

position	annual	hourly	FICA	Orbit	
Mgr	\$106,912.00	\$51.40	\$8,178.77	\$15,341.87	
FO	\$73,382.40	\$35.28	\$5,613.75	\$10,530.37	
Admin1	\$37,502.40	\$18.03	\$2,868.93	\$5,381.59	
Admin2	\$37,502.40	\$18.03	\$2,868.93	\$5,381.59	
total admin	\$255,299.20		\$19,530.39	\$36,635.44	
PW Dir/ORC	\$64,480.00	\$31.00	\$4,932.72	\$9,252.88	
PWI	\$48,838.40	\$23.48	\$3,736.14	\$7,008.31	
PW2	\$41,745.60	\$20.07	\$3,193.54	\$5,990.49	
total PW	\$155,064.00		\$11,862.40	\$22,251.68	
Police1	\$53,297.12	\$24.38	\$4,077.23	\$8,570.18	
total 25-26	\$463,660.32		\$35,470.01	\$67,457.30	
2% of	\$9,273.21		\$709.40	\$1,349.15	\$11,331.75

certs/title	25-26 proposed (	FICA	Orbit	LEO	
Town Mgr/Town Clerk/LUA	\$106,912.00	\$8,178.77	\$15,341.87		\$130,432.64
Finance Officer/Payroll	\$73,382.40	\$5,613.75	\$10,530.37		\$89,526.52
admin asst/accts rec/accts pay/cust serv	\$37,502.40	\$2,868.93	\$5,381.59		\$45,752.92
admin asst/cust serv (increased responsibilities from 24-	\$37,502.40	\$2,868.93	\$5,381.39		\$45,752.72
	\$148,387.20		\$36,635.22		
	\$255,299.20	\$19,530.38			
ORC/Plant Supt	\$64,480.00	\$4,932.72	\$9,252.88		\$78,665.60
eq op/maint wrker/meter reader	\$48,838.40	\$3,736.14	\$7,008.31		\$59,582.85
PW Laborer 2	\$41,745.60	\$3,193.54	\$5,990.49		\$50,929.63
PW Laborer 1 (PREVIOUSLY FROZEN)	\$0.00				
	\$155,064.00	\$11,862.40	\$22,251.68		
Police Officer (80hr/2 weeks)	\$53,297.12	\$4,077.23	\$8,570.18	\$2,664.86	\$68,609.39
Police Officer (64 hrs/2week)	\$0.00				
	\$53,297.12	\$4,077.23	\$8,570.18	\$2,664.86	\$68,609.39
existing w/o one officer and one PT PW	\$463,660.32				
allocated	\$517,013.12				
overage (minus one officer, PWI)	\$53,352.80				
potential Chief	\$73,297.12	\$5,607.23	\$10,518.14	\$3,664.86	\$93,087.34
different from current					\$24,477.96

Original Total Police Budget salary	\$87,525.92	\$6,279.00	\$14,139.00	\$4,396.00
Chief position	\$73,297.12	\$5,607.23	\$10,518.14	\$3,664.86
Remaining police budget	\$14,228.80	\$671.77	\$3,620.86	\$731.14

	\$65,250.00	\$50,689.00	\$3,877.00	\$8,150.00	\$2,534.00
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\$19,252.57

\$11,331.75

\$7,920.82

\$2,500.00

\$5,420.82

\$20,152.00

\$25,572.82

\$39,677.18

w/o health

bonus

Remaining

Budget amendment 10/14

remaining Police budget

PT PWI (budgeted)

remaining staff budget

one police officer short

needed to fund PO w/o health