



## November 2025 Managers Report

covers the period October 1, 2025 through October 31, 2025

---

**Financial Report-** Attached.

You still have a vacancy on the **Board of BRMSD** since Deb Khouri's resignation two summers ago.

**TRC/Water Treatment Rehab** Awaiting the bid for the valve project. Team meeting November 21.

**Flex billing statement:** from Chargepoint- to be received for Oct. \$121.50

**Duke Power Clearing:** Had a meeting with Duke and contractor. Pruning is in line with specs.

**Events:** Witches Crawl, March for Life.

**Ordinance violations:** (1) included in your package. Water meters belong to the Town. It is against Federal, state, and local law to touch the meter. Only Town Employees and certified plumbers may do that. Second and final offense, delivered by Officer Wichrowski. We will remove the meter and let him deal with Pamlico water or dig a well if offenses continue. (2) Trash deposited in green waste dumpsters.

**Volunteer Appreciation Party:** Is on December 5, 3PM here. Electronic invites have gone out. If you did not receive, call Cindy to RSVP. Spirit of Christmas the following week.

**Board meets December 9-** new Board is sworn in.

Town of Oriental

Monthly Budget Report- Major Funds Only

42 % of Fiscal Year Completed October 2025

General Fund Budgeted 25-26 YTD 25-26 October % YTD 24-25 October

REVENUES

|                           |              |              |      |              |
|---------------------------|--------------|--------------|------|--------------|
| Property Tax              | \$550,678.00 | \$187,127.20 | 34%  | \$182,267.98 |
| Sales Tax                 | \$258,148.00 | \$49,031.52  | 19%  | \$46,057.82  |
| State-Shared Revenues     | \$77,985.00  | \$18,938.86  | 24%  | \$4,393.96   |
| Solid Waste Fees          | \$172,600.00 | \$60,596.00  | 35%  | \$59,347.00  |
| Development Permit Fees   | \$8,500.00   | \$4,650.00   | 55%  | \$2,500.00   |
| DMV Tax                   | \$29,129.00  | \$10,545.93  | 36%  | \$10,807.78  |
| Grant Revenues            | \$72,469.00  | \$72,469.25  | 100% | \$2,299.04   |
| Other Revenues            | \$131,086.00 | \$50,894.63  | 39%  | \$46,184.27  |
| G/F Interest Earnings     | \$25,500.00  | \$7,628.88   | 30%  | \$5,831.63   |
| Appropriated Fund Balance | \$16,966.00  | \$0.00       | 0%   | \$0.00       |

franchise tax was behind last year

\*not from investments

TOTAL G/F REVENUES

\$1,343,061.00 \$461,882.27 34% \$359,689.48

EXPENDITURES

|                |              |              |     |              |
|----------------|--------------|--------------|-----|--------------|
| Legal          | \$13,500.00  | \$6,138.00   | 45% | \$4,660.00   |
| Administration | \$443,861.00 | \$185,543.59 | 42% | \$174,620.15 |
| Police         | \$157,942.00 | \$50,236.27  | 32% | \$56,638.61  |
| Public Works   | \$371,360.00 | \$80,795.17  | 22% | \$66,659.35  |
| Sanitation     | \$198,562.00 | \$73,264.92  | 37% | \$14,791.66  |

1 time expenses  
pay out Blainey/car repair

TOTAL EXPENDITURES

\$1,230,641.00 \$395,977.95 32% \$317,369.77

\$65,904.32 \$42,319.71

Water FUND

Budget 25-26 Actual 31 Oct 25-26 %Budget Oct 24-25

WATER REVENUES

|                         |              |              |     |              |
|-------------------------|--------------|--------------|-----|--------------|
| Water Collections       | \$379,610.00 | \$131,450.02 | 35% | \$135,700.86 |
| All other Water revenue | \$59,100.00  | \$45,616.79  | 77% | \$24,590.28  |

PFAS

TOTAL REVENUES

\$438,710.00 \$177,066.81 40% \$160,291.14

EXPENDITURES

|                |              |             |     |             |
|----------------|--------------|-------------|-----|-------------|
| Administration | \$217,525.00 | \$66,462.37 | 31% | \$63,725.05 |
| Operating      | \$221,185.00 | \$82,498.05 | 37% | \$85,169.83 |

TOTAL EXPENDITURES

\$438,710.00 \$148,960.42 34% \$148,894.88

Revenues over expenses

\$28,106.39 \$11,396.26

Current Month Summary of cash accounts

24-25FYE Last Month Current Month

GENERAL FUND Reg checking

|                  |              |                |                |
|------------------|--------------|----------------|----------------|
| Fund Balance G/F | \$98,891.03  | \$264,127.07   | \$360,682.56   |
| NCCMT GF         | \$832,039.96 | \$1,017,586.19 | \$1,232,340.73 |
|                  | \$472,884.60 | \$377,188.23   | \$478,520.39   |

WATER FUND Reg Checking

|                         |              |                |                |
|-------------------------|--------------|----------------|----------------|
| Water- NCCMT            | \$263,216.69 | \$280,333.16   | \$301,870.80   |
| Water Fund Balance      | \$57,407.50  | \$58,018.06    | \$58,217.87    |
| Water Retained Earnings | \$49,602.12  | \$257,660.25   | \$34,878.07    |
|                         |              | \$1,087,122.30 | \$1,146,616.07 |

OTHER FUNDS (Capital and Special Revenue) '

|                                 |              |              |              |
|---------------------------------|--------------|--------------|--------------|
| Occ Tax- Waterfront enhancement | \$149,224.00 | \$157,337.51 | \$160,354.28 |
| Occ Tax - Parks and Recreation  | \$10,766.00  | \$14,640.25  | \$15,687.45  |
| Occ Tax - Tourism               | \$39,545.00  | \$75,898.20  | \$77,575.85  |

| YTD 2025 OCC | YTD 2026 OCC |
|--------------|--------------|
| \$9,321.29   | \$10,372.78  |
| \$4,132.81   | \$4,149.01   |
| \$5,766.27   | \$6,223.76   |
| \$19,220.37  | \$20,745.55  |

Powell in First Citizens

\$29,648.82 \$29,648.82 \$29,648.82

NCCMT Powell

\$121,194.00 \$123,344.47 \$123,769.25

Total Powell

\$150,842.82 \$152,993.29 \$153,418.07

# Flex Billing Statement

October 1, 2025 - October 31, 2025

This statement details the monthly revenue generated by your ChargePoint electric vehicle charging stations.

Organization: **Town of Oriental, NC**  
Group: **Organization Default**  
Remittance ID: **NA007171FB16341**

All amount stated in U.S. Dollars (USD)

## Summary

|   |                 |
|---|-----------------|
| Net Session Fee<br>(price set by host)                                      | \$135.00        |
| plus Excise Tax<br>(excise tax paid by host)                                | \$0.00          |
| plus Sales Tax<br>(Sales Tax paid by ChargePoint)                           | \$0.00          |
| plus Other Taxes<br>(fee tax set and paid by host)                          | \$0.00          |
| <b>Gross Amount</b><br>(Net Session Fee + taxes)                            | <b>\$135.00</b> |
| less Flex Billing Service Fee<br>(ChargePoint fee for Flex Billing service) | -\$13.50        |
| less Sales Tax  | -\$0.00         |
| <b>Payout Amount</b><br>(amount paid to the host inc excise tax)            | <b>\$121.50</b> |

## ChargePoint, Inc.

254 East Hacienda Avenue | Campbell, CA 95008  
USA  
chargepoint.com

**Accounts Payable :**  
flexbilling@chargepoint.com

| Station Name                | Pricing Rule Name | Transaction Type | Transaction ID | Start Time          | End Time            | TZ  | Energy (kWh) | Transaction Date (PT) | Net Session Fee | Excise Tax | Sales Tax | Other Taxes | Gross Amount | Flex Billing Service Fee | Payout Amount |
|-----------------------------|-------------------|------------------|----------------|---------------------|---------------------|-----|--------------|-----------------------|-----------------|------------|-----------|-------------|--------------|--------------------------|---------------|
| ORIENTAL S1 TOWN HALL       | All Chargers      | Session          | 4469310091     | 2025-10-01 16:43:03 | 2025-10-01 22:47:34 | EDT | 39.660       | 2025-10-01 19:48:15   | \$5.00          | \$0.00     | \$0.00    | \$0.00      | \$5.00       | \$0.50                   | \$4.50        |
| ORIENTAL S1 ORIENTAL MARINA | All Chargers      | Session          | 4470260631     | 2025-10-01 21:51:24 | 2025-10-02 06:51:15 | EDT | 51.630       | 2025-10-02 03:51:55   | \$5.00          | \$0.00     | \$0.00    | \$0.00      | \$5.00       | \$0.50                   | \$4.50        |
| ORIENTAL S1 ORIENTAL MARINA | All Chargers      | Session          | 4476598671     | 2025-10-03 19:42:13 | 2025-10-03 19:48:53 | EDT | 0.759        | 2025-10-03 16:49:49   | \$5.00          | \$0.00     | \$0.00    | \$0.00      | \$5.00       | \$0.50                   | \$4.50        |
| ORIENTAL S1 TOWN HALL       | All Chargers      | Session          | 4477695261     | 2025-10-04 07:03:24 | 2025-10-04 09:38:46 | EDT | 18.380       | 2025-10-04 06:39:23   | \$5.00          | \$0.00     | \$0.00    | \$0.00      | \$5.00       | \$0.50                   | \$4.50        |
| ORIENTAL S1 ORIENTAL MARINA | All Chargers      | Session          | 4478064331     | 2025-10-04 11:34:29 | 2025-10-04 13:43:04 | EDT | 15.238       | 2025-10-04 10:43:50   | \$5.00          | \$0.00     | \$0.00    | \$0.00      | \$5.00       | \$0.50                   | \$4.50        |
| ORIENTAL S1 TOWN HALL       | All Chargers      | Session          | 4478007621     | 2025-10-04 11:05:06 | 2025-10-04 16:08:39 | EDT | 36.886       | 2025-10-04 13:09:31   | \$5.00          | \$0.00     | \$0.00    | \$0.00      | \$5.00       | \$0.50                   | \$4.50        |
| ORIENTAL S1 ORIENTAL MARINA | All Chargers      | Session          | 4478513421     | 2025-10-04 14:58:16 | 2025-10-04 22:53:46 | EDT | 45.621       | 2025-10-04 19:54:28   | \$5.00          | \$0.00     | \$0.00    | \$0.00      | \$5.00       | \$0.50                   | \$4.50        |

| Station Name                | Pricing Rule Name        | Transaction Type        | Transaction ID        | Start Time          | End Time            | TZ        | Energy (kWh)        | Transaction Date (PT)        | Net Session Fee        | Excise Tax        | Sales Tax        | Other Taxes        | Gross Amount        | Flex Billing Service Fee        | Payout Amount        |
|-----------------------------|--------------------------|-------------------------|-----------------------|---------------------|---------------------|-----------|---------------------|------------------------------|------------------------|-------------------|------------------|--------------------|---------------------|---------------------------------|----------------------|
| ORIENTAL S1 TOWN HALL       | All Chargers             | Session                 | 4484158471            | 2025-10-06 17:07:50 | 2025-10-06 21:44:10 | EDT       | 32.871              | 2025-10-06 18:45:08          | \$5.00                 | \$0.00            | \$0.00           | \$0.00             | \$5.00              | \$0.50                          | \$4.50               |
| ORIENTAL S1 TOWN HALL       | All Chargers             | Session                 | 4490599881            | 2025-10-08 15:35:20 | 2025-10-08 20:52:08 | EDT       | 37.701              | 2025-10-08 17:52:46          | \$5.00                 | \$0.00            | \$0.00           | \$0.00             | \$5.00              | \$0.50                          | \$4.50               |
| ORIENTAL S1 TOWN HALL       | All Chargers             | Session                 | 4494704781            | 2025-10-09 18:49:10 | 2025-10-10 07:28:39 | EDT       | 79.260              | 2025-10-10 04:29:20          | \$5.00                 | \$0.00            | \$0.00           | \$0.00             | \$5.00              | \$0.50                          | \$4.50               |
| ORIENTAL S1 ORIENTAL MARINA | All Chargers             | Session                 | 4501594491            | 2025-10-12 05:08:22 | 2025-10-12 06:33:50 | EDT       | 1.937               | 2025-10-12 03:34:28          | \$5.00                 | \$0.00            | \$0.00           | \$0.00             | \$5.00              | \$0.50                          | \$4.50               |
| ORIENTAL S1 TOWN HALL       | All Chargers             | Session                 | 4506844941            | 2025-10-14 06:54:15 | 2025-10-14 12:32:49 | EDT       | 36.682              | 2025-10-14 09:33:32          | \$5.00                 | \$0.00            | \$0.00           | \$0.00             | \$5.00              | \$0.50                          | \$4.50               |
| ORIENTAL S1 ORIENTAL MARINA | All Chargers             | Session                 | 4514354151            | 2025-10-16 10:32:03 | 2025-10-16 11:51:36 | EDT       | 9.559               | 2025-10-16 08:52:51          | \$5.00                 | \$0.00            | \$0.00           | \$0.00             | \$5.00              | \$0.50                          | \$4.50               |
| ORIENTAL S1 TOWN HALL       | All Chargers             | Session                 | 4516493841            | 2025-10-16 21:28:22 | 2025-10-17 07:46:07 | EDT       | 43.862              | 2025-10-17 04:46:53          | \$5.00                 | \$0.00            | \$0.00           | \$0.00             | \$5.00              | \$0.50                          | \$4.50               |
| ORIENTAL S1 TOWN HALL       | All Chargers             | Session                 | 4521531591            | 2025-10-18 14:37:13 | 2025-10-18 20:10:48 | EDT       | 8.321               | 2025-10-18 17:11:34          | \$5.00                 | \$0.00            | \$0.00           | \$0.00             | \$5.00              | \$0.50                          | \$4.50               |
| ORIENTAL S1 ORIENTAL MARINA | All Chargers             | Session                 | 4526839871            | 2025-10-20 14:07:22 | 2025-10-20 19:26:09 | EDT       | 37.988              | 2025-10-20 16:36:47          | \$5.00                 | \$0.00            | \$0.00           | \$0.00             | \$5.00              | \$0.50                          | \$4.50               |
| ORIENTAL S1 ORIENTAL MARINA | All Chargers             | Session                 | 4530877831            | 2025-10-21 17:07:13 | 2025-10-22 08:05:13 | EDT       | 44.280              | 2025-10-22 05:06:08          | \$5.00                 | \$0.00            | \$0.00           | \$0.00             | \$5.00              | \$0.50                          | \$4.50               |
| ORIENTAL S1 ORIENTAL MARINA | All Chargers             | Session                 | 4534456391            | 2025-10-22 18:19:58 | 2025-10-23 09:07:39 | EDT       | 69.041              | 2025-10-23 06:08:19          | \$5.00                 | \$0.00            | \$0.00           | \$0.00             | \$5.00              | \$0.50                          | \$4.50               |
| ORIENTAL S1 ORIENTAL MARINA | All Chargers             | Session                 | 4536511021            | 2025-10-23 11:04:04 | 2025-10-23 11:18:17 | EDT       | 1.537               | 2025-10-23 08:19:10          | \$5.00                 | \$0.00            | \$0.00           | \$0.00             | \$5.00              | \$0.50                          | \$4.50               |
| ORIENTAL S1 TOWN HALL       | All Chargers             | Session                 | 4537976151            | 2025-10-23 18:43:32 | 2025-10-24 08:41:42 | EDT       | 63.018              | 2025-10-24 05:42:22          | \$5.00                 | \$0.00            | \$0.00           | \$0.00             | \$5.00              | \$0.50                          | \$4.50               |
| ORIENTAL S1 ORIENTAL MARINA | All Chargers             | Session                 | 4540473421            | 2025-10-24 13:58:31 | 2025-10-24 15:15:01 | EDT       | 9.088               | 2025-10-24 12:15:48          | \$5.00                 | \$0.00            | \$0.00           | \$0.00             | \$5.00              | \$0.50                          | \$4.50               |
| ORIENTAL S1 TOWN HALL       | All Chargers             | Session                 | 4540238551            | 2025-10-24 12:34:47 | 2025-10-24 20:19:12 | EDT       | 56.946              | 2025-10-24 17:19:56          | \$5.00                 | \$0.00            | \$0.00           | \$0.00             | \$5.00              | \$0.50                          | \$4.50               |
| ORIENTAL S1 TOWN HALL       | All Chargers             | Session                 | 4545021641            | 2025-10-26 09:13:35 | 2025-10-26 15:02:23 | EDT       | 41.225              | 2025-10-26 12:03:39          | \$5.00                 | \$0.00            | \$0.00           | \$0.00             | \$5.00              | \$0.50                          | \$4.50               |
| ORIENTAL S1 TOWN HALL       | All Chargers             | Session                 | 4554755831            | 2025-10-29 11:36:01 | 2025-10-29 17:58:35 | EDT       | 46.890              | 2025-10-29 14:59:33          | \$5.00                 | \$0.00            | \$0.00           | \$0.00             | \$5.00              | \$0.50                          | \$4.50               |
| <b>Station Name</b>         | <b>Pricing Rule Name</b> | <b>Transaction Type</b> | <b>Transaction ID</b> | <b>Start Time</b>   | <b>End Time</b>     | <b>TZ</b> | <b>Energy (kWh)</b> | <b>Transaction Date (PT)</b> | <b>Net Session Fee</b> | <b>Excise Tax</b> | <b>Sales Tax</b> | <b>Other Taxes</b> | <b>Gross Amount</b> | <b>Flex Billing Service Fee</b> | <b>Payout Amount</b> |
| ORIENTAL S1 TOWN HALL       | All Chargers             | Session                 | 4559249441            | 2025-10-30 17:16:19 | 2025-10-30 18:35:43 | EDT       | 9.707               | 2025-10-30 15:36:27          | \$5.00                 | \$0.00            | \$0.00           | \$0.00             | \$5.00              | \$0.50                          | \$4.50               |
| ORIENTAL S1 TOWN HALL       | All Chargers             | Session                 | 4562825251            | 2025-10-31 19:15:07 | 2025-10-31 20:16:58 | EDT       | 7.182               | 2025-10-31 17:17:36          | \$5.00                 | \$0.00            | \$0.00           | \$0.00             | \$5.00              | \$0.50                          | \$4.50               |
| ORIENTAL S1 ORIENTAL MARINA | All Chargers             | Session                 | 4562545491            | 2025-10-31 17:27:30 | 2025-10-31 21:38:11 | EDT       | 30.323              | 2025-10-31 18:39:29          | \$5.00                 | \$0.00            | \$0.00           | \$0.00             | \$5.00              | \$0.50                          | \$4.50               |
| <b>Total</b>                |                          |                         |                       |                     |                     |           |                     |                              | <b>\$135.00</b>        | <b>\$0.00</b>     | <b>\$0.00</b>    | <b>\$0.00</b>      | <b>\$135.00</b>     | <b>\$13.50</b>                  | <b>\$121.50</b>      |



John Gaskins  
1431 Silverbrook Rd.  
Oriental, NC 28571

RE: Town of Oriental Water Meter access

November 6, 2025

Dear Mr. Gaskins,

On October 8, 2025, you illegally turned on your own water meter following Town employees' lawful cutoff and buried the meter.

Once again, let me remind you that the meter belongs to the Town, not the customer, and tampering with the meter is a misdemeanor offense, each incident separate.

On November 6, 2025, in order to access the meter to disconnect service, according to Ordinance, Town workers had to remove your padlock from the meter, which you admitted was yours when you came in to pay the bill.

Again, the meter belongs to the Town and you may not interfere with the delivery or lack thereof.

Immediately following the payment on November 6, you returned and put a lock of your own on the meter.

### **FINAL NOTICE OF ORDINANCE VIOLATION**

This letter will serve as the **FINAL NOTICE** pursuant to Chapter K, ARTICLE XIII – INVOLUNTARY SUSPENSION OF SERVICE Of the Town of Oriental General Ordinances regarding violations at the real property located at 1431 Silverbrook Rd, Oriental, N.C., and further identified by Pamlico County Tax ID Number J081-11 (“Subject Property”), owned by Hanna Gaskins et. Al. (“Owners”).

### **VIOLATION:**

After investigating the complaint, I have confirmed that the Subject Property is partially owned and lived in by John Gaskins.

On October 8, 2025, you illegally turned on your own water meter following Town employees' lawful cutoff and buried the meter.

On November 6, 2025, in order to access the meter to disconnect service, according to Ordinance, Town workers had to remove your padlock from the meter, which you admitted was yours when you came in to

pay the bill. The Public Works Director and our Police Officer Wichrowski both witnessed you attaching a new lock in the on position on our meter on your property.

## **Chapter K, Article XIII,**

**Section 1 – Reason for Discontinuance** The Town sometimes finds it necessary to discontinue water service to customers because of the following reasons:

- a) Failure of a customer to pay any bill for service within the time allowed by these rules.**
- b) Refusal of legitimate access to premises or for damage to or loss of property owned by the Town on the customer's premises for which the customer is liable.

**Section 4 – Reasons for Discontinuing Service** The Town reserves the right to discontinue its service without notice for the following additional reasons:

- a) To prevent fraud or abuse.**
- b) Consumers willful disregard of the town's rules.**
- c) Emergency repairs.
- d) Insufficiency of supply due to circumstances beyond the Town's control
- e) Legal processes.
- f) Direction of public authorities.
- g) Strike, riot, fire, flood, accident or any unavoidable cause.

**Section 5 – Tampering with Meter** The Town may, in addition to prosecution by law, permanently refuse service to any consumer who tampers with a meter or other measuring device or Town water lines.

**If the interference with the Town water supply does immediately and continuously cease and desist, your meter will be removed.**

## **Article XVII Penalties**

### **Section 1 – Violation of Rules**

Any person or business that violates this Chapter shall be guilty of a Class 3 misdemeanor and shall be punished in accordance with **Chapter A, Article II, Section 6, and the meter will be removed. To continue to have water service will require you to contract with Pamlico County for that service.**

Our Attorney can be reached at 252-514-2828. M. Scott Davis, with Davis, Hartman, and Wright, PLLC.

Thank you for your attention to this matter. If you have further questions, please feel free to contact me at [Manager@TownofOriental.com](mailto:Manager@TownofOriental.com) or 252-249-0555.

Sincerely,



Diane H. Miller, Mgr/Land Use Administrator,  
Town of Oriental