

ORDINANCE 2025-325
AN ORDINANCE TO AMEND THE 2025-2026 BUDGET ORDINANCE

NOW THEREFORE BE IT ORDAINED BY THE BOARD OF COMMISSIONERS OF THE TOWN OF ORIENTAL,

SECTION 1. Budget Amendment #6

**EXPENSE
INCREASE**

| Description | Line Item | Beginning Balance | Amendment | Ending Balance |
|-------------------------|-------------|-------------------|--------------------|----------------|
| MERIT COMPENSATION | 10-50-52111 | \$3,000.00 | \$9,273.21 | \$12,273.21 |
| PUBLIC WORKS FICA | 10-60-52300 | \$13,131.00 | \$237.25 | \$13,368.25 |
| POLICE OFFICER - B FICA | 10-58-52310 | \$2,849.00 | \$81.54 | \$2,930.54 |
| ADMIN FICA | 10-50-52300 | \$19,531.00 | \$390.61 | \$19,921.61 |
| PUBLIC WORKS ORBITS | 10-60-52410 | \$21,944.00 | \$445.03 | \$22,389.03 |
| POLICE OFFICER ORBITS | 10-58-52410 | \$14,140.00 | \$171.40 | \$14,311.40 |
| ADMIN ORBITS | 10-50-52410 | \$36,636.00 | \$732.72 | \$37,368.72 |
| | | | \$11,331.76 | |

**EXPENSE
DECREASE**

| Description | Line Item | Beginning Balance | Amendment | Ending Balance |
|-------------------------|-------------|-------------------|--------------------|----------------|
| POLICE OFFICER A-SALARY | 10-58-58100 | \$50,690.00 | \$11,331.76 | \$39,358.24 |
| | | | \$11,331.76 | |

**SECTION 2.
Budget Amendment #7**

**EXPENSE
INCREASE**

| Description | Line Item | Beginning Balance | Amendment | Ending Balance |
|------------------|-------------|-------------------|--------------------|----------------|
| TREE MAINTENANCE | 10-60-64300 | \$4,000.00 | \$15,564.00 | \$19,564.00 |
| | | | \$15,564.00 | |

**EXPENSE
DECREASE**

| Description | Line Item | Beginning Balance | Amendment | Ending Balance |
|--------------------|-------------|-------------------|--------------------|----------------|
| STORM PREPAREDNESS | 10-60-61101 | \$31,311.00 | \$15,564.00 | \$15,747.00 |
| | | | \$15,564.00 | |

SECTION 3.

That these changes become effective immediately following adoption.

ADOPTED THIS 18th day of November, 2025.

Sally Belangia, Mayor

Diane H. Miller, Town Manager

Ordinance # 2025-325_____