

Manager's Report

Period Covered January 1, 2024- January 31, 2024

Submitted by: Diane Miller, Manager

- Financial records attached –new format coming in March
- Citizen request to add a streetlight- petition attached. (await direction)
- Pierce Creek dredge moving forward.
- A grant application has been filed to potentially relieve cost of dock work.
- Comprehensive Land Use Plan has been adjusted according to Town Board's requests. Public Hearing required.
- County Leadership Meeting January 31 at County: Interestingly, the County's take on DEQ having skimmed hundreds of thousands off our projects for administration, cannot manage to get the paperwork moving in a timely manner. County has contacted their NC delegation. WAB in motion- today's suggested edits to Chapter K reflect that. Also discussed moving elections to even years and potential cost savings.
- Board to attend Ethics training in New Bern Feb 21.
- Town Hall to be closed Feb 12 (staff vacation).
- Manager will be out Feb 14-21.
- Planning Board will likely be rescheduled from Feb 21.
- Flag Poles and solar lights at docks will be replaced shortly.
- Researching new payroll module to our financial software.
- Adjusting Journal Entries forwarded by Auditor 1/29/24.
- From David Szerlag/CRAC Representative: There are two different sets of rules that are currently under discussion. This notice of public hearing is over a set of rules that the NC Rules Commission recently took off the books. DCM apparently filed a lawsuit and also held a special meeting to temporarily reinstate them. The upcoming comment sessions are probably due to the fact that the last ones held were scheduled during the recent "big blow" we had and meetings either cancelled or had very low attendance. Commissioner Price can comment on that I believe. The last CRAC meeting did not address these rules and there has been no comment to CRAC by DCM/DEQ on this matter. I really haven't dug deep into what all the commotion is about but certainly appears to be more politically motivated than anything.
- Legal battle could decide fate of key environmental rules for Jockey's Ridge State Park in Outer Banks

<https://www.wtkr.com/news/legal-battle-could-decide-fate-of-key-environmental-rules-for-jockeys-ridge-state-park-in-outer-banks>

- .The second set of rule changes being discussed have been put out there as being more stylistic and editorial rather than substantive, however there are a few that allegedly "streamline the process" for various permits and zoning issues that are covered under CAMA. When this first came up in the /November CRAC it was the first the Committee had heard of it and it was agreed that there would be more discussion at the upcoming February meeting.
- Earlier I believe Commissioner Roe was looking for some input on these potential changes for the Feb. Town meeting however there really is nothing to report at this time as there has been no discussion or further information since November.
- Second Powell allocation was larger than the first due to adjustment of the algorithm distributing funds- approximately \$5,000 more.
- Have NOT solved the permitting issue with the State concerning our permit for the Water Plant- received, cashed our check ON TIME, have still not forwarded permit.
- Tutorial about lead line identification and inventory requirements: link sent through email

Project updates:

USDA : “Last I heard, everything on our end is good and we should expect to be funded at the earliest opportunity. Unfortunately, I also heard that NHQ was having some processing issues, so we are just waiting on them. I apologize for the extended wait, but whenever I hear any news, you’ll be the first to know. Thank you again for your continued patience and your dedication to this project!”

State Allotment: (1/24/24)” Good morning, Diane, It looks like the Town’s LOIF is in draft phase and should be sent for signature soon. Once signed by our Director, the LOIF will be mailed and emailed to the Town. Please let me know if you have any additional questions.”

Golden Leaf Foundation: (South Water Street) GLF requested additional photos and information on 1/4/24. Application accepted- Board meets to decide on funding projects in April.



Town of Oriental

Expenditure Statement : 2023 - 2024

for Accounting Period 1/31/2024

GENERAL FUND

Account #	Account Description	Approp Amount	Activity this Period	Expenditure YTD	Encumbrance YTD	Unencumbered Balance	% Exp. & Enc.
Department 50	ADMINISTRATION						
10-50-52100	TOWN MANAGER SALARY	\$93,800.00	\$55,296.00	\$55,296.00	\$0.00	\$38,504.00	58.95
10-50-52111	MERIT COMPENSATION	\$16,011.34	\$13,566.86	\$13,566.86	\$0.00	\$2,444.48	84.73
10-50-52200	ADMIN. ASST. SALARY	\$85,870.80	\$62,494.75	\$62,494.75	\$0.00	\$23,376.05	72.78
10-50-52300	ADMIN. FICA TAX EXPENSE	\$16,782.39	\$9,953.04	\$9,953.04	\$0.00	\$6,829.35	59.31
10-50-52400	ADMIN HEALTH & LIFE	\$41,840.76	\$26,084.82	\$26,084.82	\$0.00	\$15,755.94	62.34
10-50-52410	ADMIN RETIIREMENT- ORBITS	\$28,190.02	\$16,718.55	\$16,718.55	\$0.00	\$11,471.47	59.31
10-50-52420	UNEMPLOYMENT INS.	\$500.00	\$176.36	\$176.36	\$0.00	\$323.64	35.27
10-50-52500	DUES & SUBSCRIPTIONS	\$8,350.00	\$8,032.56	\$8,032.56	\$0.00	\$317.44	96.20
10-50-52600	AUDIT FEES	\$18,000.00	\$18,500.00	\$18,500.00	\$0.00	(\$500.00)	102.78
10-50-52610	PROFESSIONAL FEES	\$15,250.00	\$0.00	\$0.00	\$0.00	\$15,250.00	0.00
10-50-52700	LEGAL FEES	\$7,500.00	\$3,460.00	\$3,460.00	\$0.00	\$4,040.00	46.13
10-50-52800	COMPUTER/SOFTWARE	\$2,500.00	\$1,324.13	\$1,324.13	\$0.00	\$1,175.87	52.97
10-50-52810	COMPUTER MAINTENANCE	\$4,000.00	\$4,078.17	\$4,078.17	\$0.00	(\$78.17)	101.95
10-50-53010	ZONING/PLANNING COSTS	\$400.00	\$534.05	\$534.05	\$0.00	(\$134.05)	133.51
10-50-53100	MEETINGS/CONV.	\$500.00	\$443.84	\$443.84	\$0.00	\$56.16	88.77
10-50-53110	SCHOOLS/TRAINING	\$750.00	\$680.00	\$680.00	\$0.00	\$70.00	90.67
10-50-53120	EMPLOYEE MEALS	\$450.00	\$241.74	\$241.74	\$0.00	\$208.26	53.72
10-50-53130	EMPLOYEE TRAVEL	\$1,200.00	\$481.57	\$481.57	\$0.00	\$718.43	40.13
10-50-53200	ADVERTISING/NOTICES	\$750.00	\$444.00	\$444.00	\$0.00	\$306.00	59.20
10-50-53210	PRINTING	\$400.00	\$0.00	\$0.00	\$0.00	\$400.00	0.00
10-50-53400	SCHOOLS	\$600.00	\$0.00	\$0.00	\$0.00	\$600.00	0.00
10-50-53500	OFFICE EQUIPMENT	\$5,000.00	\$3,777.89	\$3,777.89	\$0.00	\$1,222.11	75.56
10-50-53600	SUPPLIES	\$2,300.00	\$943.32	\$943.32	\$0.00	\$1,356.68	41.01
10-50-53610	SUPPLIES-JANITORIAL CLEANING	\$2,000.00	\$499.41	\$499.41	\$0.00	\$1,500.59	24.97
10-50-53800	NC SALES TAX EXPENSE	\$3,600.00	\$1,224.89	\$1,224.89	\$0.00	\$2,375.11	34.02
10-50-53820	County Sales Tax	\$1,400.00	\$515.78	\$515.78	\$0.00	\$884.22	36.84
10-50-54000	G/F OTHER	\$3,829.48	\$2,313.45	\$2,313.45	\$0.00	\$1,516.03	60.41
10-50-54010	BANK SERVICE CHARGES	\$4,000.00	\$1,406.84	\$1,406.84	\$0.00	\$2,593.16	35.17
10-50-54040	MOWING EXPENSE	\$100.00	\$200.76	\$200.76	\$0.00	(\$100.76)	200.76
10-50-54050	RETREAT	\$600.00	\$0.00	\$0.00	\$0.00	\$600.00	0.00
10-50-54060	GENERATOR TOWN HALL	\$150.00	\$0.00	\$0.00	\$0.00	\$150.00	0.00
10-50-54100	TOWN BOARD SCHOOLING	\$200.00	\$610.00	\$610.00	\$0.00	(\$410.00)	305.00
10-50-54500	P.C. TAX BILLING	\$11,500.00	\$9,049.27	\$9,049.27	\$0.00	\$2,450.73	78.69
10-50-54510	P.C. DMV BILLING	\$975.00	\$639.73	\$639.73	\$0.00	\$335.27	65.61
10-50-55100	TELEPHONE	\$1,900.00	\$1,414.08	\$1,414.08	\$0.00	\$485.92	74.43
10-50-55200	POSTAGE	\$400.00	\$139.44	\$139.44	\$0.00	\$260.56	34.86
10-50-55300	INTERNET	\$1,780.00	\$1,105.79	\$1,105.79	\$0.00	\$674.21	62.12
10-50-55310	EMAIL/WEBSITE	\$1,995.00	\$318.54	\$318.54	\$0.00	\$1,676.46	15.97



Town of Oriental
Expenditure Statement : 2023 - 2024
for Accounting Period 1/31/2024

GENERAL FUND

Account #	Account Description	Approp Amount	Activity this Period	Expenditure YTD	Encumbrance YTD	Unencumbered Balance	% Exp. & Enc.
Department 50	ADMINISTRATION						
10-50-55500	WORKMAN'S COMP INS	\$7,485.00	\$4,982.23	\$4,982.23	\$0.00	\$2,502.77	66.56
10-50-55600	AUTOMOBILE INS	\$3,240.00	\$3,209.43	\$3,209.43	\$0.00	\$30.57	99.06
10-50-55700	GENERAL LIABILITY INS	\$6,438.00	\$6,468.19	\$6,468.19	\$0.00	(\$30.19)	100.47
10-50-55800	REAL & PER. PROPERTY INS	\$11,326.00	\$11,282.28	\$11,282.28	\$0.00	\$43.72	99.61
10-50-55900	PUBLIC OFFICIAL & LAW ENF. INS	\$2,595.00	\$2,767.98	\$2,767.98	\$0.00	(\$172.98)	106.67
10-50-56100	GEN. REPAIR & MAINT.	\$800.00	\$565.57	\$565.57	\$0.00	\$234.43	70.70
10-50-56200	UTILITIES	\$5,500.00	\$4,104.38	\$4,104.38	\$0.00	\$1,395.62	74.63
10-50-56210	TOI-TOI	\$3,000.00	\$633.50	\$633.50	\$0.00	\$2,366.50	21.12
10-50-56400	DUKE PEV EXPENSE	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	0.00
Total Dept.	ADMINISTRATION	\$427,758.79	\$280,683.19	\$280,683.19	\$0.00	\$147,075.60	65.62



Town of Oriental

Expenditure Statement : 2023 - 2024

for Accounting Period 1/31/2024

GENERAL FUND

Account #	Account Description	Approp Amount	Activity this Period	Expenditure YTD	Encumbrance YTD	Unencumbered Balance	% Exp. & Enc.
Department 58	POLICE DEPT.						
10-58-52300	POLICE OFFICER- A -FICA	\$3,619.98	\$2,447.04	\$2,447.04	\$0.00	\$1,172.94	67.60
10-58-52310	OFFICER B -FICA	\$2,659.21	\$1,831.70	\$1,831.70	\$0.00	\$827.51	68.88
10-58-52400	POLICE OFFICER-HEALTH INS.	\$434.28	\$90.59	\$90.59	\$0.00	\$343.69	20.86
10-58-52405	Police Officer B.-Health Ins.	\$12,404.04	\$9,111.85	\$9,111.85	\$0.00	\$3,292.19	73.46
10-58-52410	POLICE RET - ORBITS	\$10,547.40	\$7,886.27	\$7,886.27	\$0.00	\$2,661.13	74.77
10-58-52810	COMPUTER MAINTENANCE	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	0.00
10-58-52820	COMPUTER SOFTWARE	\$2,500.00	\$2,316.00	\$2,316.00	\$0.00	\$184.00	92.64
10-58-53110	TRAINING	\$400.00	\$0.00	\$0.00	\$0.00	\$400.00	0.00
10-58-53120	MEALS	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00	0.00
10-58-53200	ADVERTISING	\$75.00	\$0.00	\$0.00	\$0.00	\$75.00	0.00
10-58-53500	OFFICE EQUIPMENT	\$250.00	\$0.00	\$0.00	\$0.00	\$250.00	0.00
10-58-53600	OFFICE SUPPLIES	\$150.00	\$0.00	\$0.00	\$0.00	\$150.00	0.00
10-58-53700	COMMUNITY EVENTS	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	0.00
10-58-54000	POLICE - OTHER	\$750.00	\$392.52	\$392.52	\$0.00	\$357.48	52.34
10-58-55100	POLICE PHONE	\$650.00	\$349.93	\$349.93	\$0.00	\$300.07	53.84
10-58-55110	POLICE PHONE ALLOWANCE	\$1,460.00	\$728.58	\$728.58	\$0.00	\$731.42	49.90
10-58-55200	POSTAGE	\$25.00	\$0.00	\$0.00	\$0.00	\$25.00	0.00
10-58-58100	POLICE OFFICER A - SALARY	\$47,320.00	\$30,638.64	\$30,638.64	\$0.00	\$16,681.36	64.75
10-58-58200	POLICE OFFICER - B SALARY	\$34,760.95	\$23,015.60	\$23,015.60	\$0.00	\$11,745.35	66.21
10-58-58700	POLICE OFFICER -A- 401K	\$2,366.00	\$1,599.35	\$1,599.35	\$0.00	\$766.65	67.60
10-58-58710	OFFICER B - 401K	\$1,738.05	\$1,197.21	\$1,197.21	\$0.00	\$540.84	68.88
10-58-59410	AMMUNITION & EXPENDABLES	\$750.00	\$0.00	\$0.00	\$0.00	\$750.00	0.00
10-58-59430	Police Computer	\$300.00	\$0.00	\$0.00	\$0.00	\$300.00	0.00
10-58-59450	SURVEILLANCE/ELECTRONIC EQ	\$250.00	\$150.00	\$150.00	\$0.00	\$100.00	60.00
10-58-59540	POLICE EQUIPMENT MAINT	\$500.00	\$86.00	\$86.00	\$0.00	\$414.00	17.20
10-58-59600	POLICE UNIFORMS	\$500.00	\$188.24	\$188.24	\$0.00	\$311.76	37.65
10-58-59620	POLICE-SUBSCRIPTIONS/DUES	\$400.00	\$0.00	\$0.00	\$0.00	\$400.00	0.00
10-58-59720	POLICE AIR/DATA CARD	\$950.00	\$456.60	\$456.60	\$0.00	\$493.40	48.06
10-58-60600	POLICE GAS	\$5,000.00	\$2,535.81	\$2,535.81	\$0.00	\$2,464.19	50.72
10-58-60770	2020-POLICE FORD EXPLORER-MAINT.	\$250.00	\$99.41	\$99.41	\$0.00	\$150.59	39.76
10-58-60771	2020-POLICE FORD EXPLORER-REPAIR	\$650.00	\$604.00	\$604.00	\$0.00	\$46.00	92.92
10-58-60772	POLICE REPAIRS-2018 EXPLORER	\$700.00	\$0.00	\$0.00	\$0.00	\$700.00	0.00
10-58-60773	POLICE CAR MAINT-2018 EXPLORER.	\$500.00	\$41.30	\$41.30	\$0.00	\$458.70	8.26
10-58-60780	POLICE CAR REPAIRS - CHARGER	\$0.00	\$369.30	\$369.30	\$0.00	(\$369.30)	0.00
Total Dept.	POLICE DEPT.	\$134,959.91	\$86,135.94	\$86,135.94	\$0.00	\$48,823.97	63.82



Town of Oriental

Expenditure Statement : 2023 - 2024

for Accounting Period 1/31/2024

GENERAL FUND

Account #	Account Description	Approp Amount	Activity this Period	Expenditure YTD	Encumbrance YTD	Unencumbered Balance	% Exp. & Enc.
Department 60	PUBLIC WORKS DEPT.						
10-60-52300	P.W. FICA TAX EXPENSE	\$17,834.17	\$10,915.78	\$10,915.78	\$0.00	\$6,918.39	61.21
10-60-52400	PUBLIC WORKS HEALTH INS	\$45,074.64	\$29,025.99	\$29,025.99	\$0.00	\$16,048.65	64.40
10-60-52410	PUBLIC WORKS RET - ORBITS	\$29,956.74	\$18,335.58	\$18,335.58	\$0.00	\$11,621.16	61.21
10-60-53600	SUPPLIES-MAINT/REPAIR	\$1,400.00	\$320.51	\$320.51	\$0.00	\$1,079.49	22.89
10-60-54000	P.W. OTHER	\$2,200.00	\$1,272.23	\$1,272.23	\$0.00	\$927.77	57.83
10-60-55110	TELEPHONE ALLOWANCE	\$1,350.00	\$1,407.03	\$1,407.03	\$0.00	(\$57.03)	104.22
10-60-56100	GENERAL MAINT/REPAIR	\$2,000.00	(\$224.02)	(\$224.02)	\$0.00	\$2,224.02	-11.20
10-60-56330	EQUIPMENT RENTAL	\$1,500.00	\$488.43	\$488.43	\$0.00	\$1,011.57	32.56
10-60-59600	PW UNIFORMS	\$2,700.00	\$0.00	\$0.00	\$0.00	\$2,700.00	0.00
10-60-60100	PUBLIC WORKS SALARIES	\$176,293.52	\$126,409.26	\$126,409.26	\$0.00	\$49,884.26	71.70
10-60-60110	PUBLIC WORKS-HURRICANE	\$0.00	\$14.79	\$14.79	\$0.00	(\$14.79)	0.00
10-60-60500	DRAINAGE MAINTENANCE	\$14,000.00	\$15,625.57	\$15,625.57	\$0.00	(\$1,625.57)	111.61
10-60-60510	CONTRACTOR SERVICE	\$14,000.00	\$6,550.00	\$6,550.00	\$0.00	\$7,450.00	46.79
10-60-60600	FUEL	\$8,700.00	\$5,687.08	\$5,687.08	\$0.00	\$3,012.92	65.37
10-60-60700	VEHICLE REPAIR & MAINT.	\$750.00	\$36.29	\$36.29	\$0.00	\$713.71	4.84
10-60-60710	2014 TRUCK MAINT.	\$300.00	\$327.96	\$327.96	\$0.00	(\$27.96)	109.32
10-60-60711	2014 TRUCK REPAIR	\$200.00	\$582.16	\$582.16	\$0.00	(\$382.16)	291.08
10-60-60720	2005 F350 MAINT.	\$500.00	\$31.86	\$31.86	\$0.00	\$468.14	6.37
10-60-60721	2005 F350 REPAIR	\$150.00	\$276.84	\$276.84	\$0.00	(\$126.84)	184.56
10-60-60730	2012 TRUCK MAINT.	\$200.00	\$200.75	\$200.75	\$0.00	(\$0.75)	100.38
10-60-60731	2012 TRUCK REPAIR	\$350.00	\$576.23	\$576.23	\$0.00	(\$226.23)	164.64
10-60-60732	2020-FORD-F550 TRUCK MAINT.	\$300.00	\$134.69	\$134.69	\$0.00	\$165.31	44.90
10-60-60733	2020-FORD-F550 TRUCK REPAIRS	\$150.00	\$0.00	\$0.00	\$0.00	\$150.00	0.00
10-60-60740	GATOR MAINT.	\$150.00	\$42.46	\$42.46	\$0.00	\$107.54	28.31
10-60-60741	GATOR REPAIR	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	0.00
10-60-60750	TRACTOR MAINT.	\$50.00	\$69.99	\$69.99	\$0.00	(\$19.99)	139.98
10-60-60751	TRACTOR REPAIR	\$3,500.00	\$1,999.92	\$1,999.92	\$0.00	\$1,500.08	57.14
10-60-60752	2020-BIG TRACTOR-MAINT.	\$500.00	\$73.67	\$73.67	\$0.00	\$426.33	14.73
10-60-60753	2020-BIG TRACTOR-REPAIRS	\$500.00	\$1,259.04	\$1,259.04	\$0.00	(\$759.04)	251.81
10-60-60760	MOWER MAINT.	\$250.00	\$88.18	\$88.18	\$0.00	\$161.82	35.27
10-60-60761	MOWER REPAIR	\$125.00	\$9.17	\$9.17	\$0.00	\$115.83	7.34
10-60-60800	MOSQUITO CONTROL	\$8,500.00	\$0.00	\$0.00	\$0.00	\$8,500.00	0.00
10-60-61020	LAWN MAINT/REPAIR/SUPPLIES	\$2,900.00	\$1,381.14	\$1,381.14	\$0.00	\$1,518.86	47.63
10-60-61100	SAFETY SUPPLIES	\$1,500.00	\$358.12	\$358.12	\$0.00	\$1,141.88	23.87
10-60-61101	STORM PREPAREDNESS	\$64,247.21	\$1,314.96	\$1,314.96	\$0.00	\$62,932.25	2.05
10-60-61410	CHRISTMAS DECOR MAINT/REPAIR	\$1,000.00	\$232.95	\$232.95	\$0.00	\$767.05	23.30
10-60-61420	PUBLIC WORKS EQUIPMENT	\$2,700.00	\$1,210.93	\$1,210.93	\$0.00	\$1,489.07	44.85
10-60-61500	P.W. CAPITAL OUTLAY	\$37,157.50	\$0.00	\$0.00	\$0.00	\$37,157.50	0.00



Town of Oriental
Expenditure Statement : 2023 - 2024
for Accounting Period 1/31/2024

GENERAL FUND

Account #	Account Description	Approp Amount	Activity this Period	Expenditure YTD	Encumbrance YTD	Unencumbered Balance	% Exp. & Enc.
Department 60	PUBLIC WORKS DEPT.						
10-60-64300	TREE MAINTENANCE	\$4,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00	0.00
Total Dept.	PUBLIC WORKS DEPT.	\$447,488.78	\$226,035.54	\$226,035.54	\$0.00	\$221,453.24	50.51



Town of Oriental
Expenditure Statement : 2023 - 2024
for Accounting Period 1/31/2024

GENERAL FUND

Account #	Account Description	Approp Amount	Activity this Period	Expenditure YTD	Encumbrance YTD	Unencumbered Balance	% Exp. & Enc.
Department 62	SANITATION						
10-62-62100	CONTRACTED GARBAGE	\$85,510.00	\$43,972.74	\$43,972.74	\$0.00	\$41,537.26	51.42
10-62-62200	TIPPING FEES	\$25,150.00	\$11,474.43	\$11,474.43	\$0.00	\$13,675.57	45.62
10-62-62210	YARD DEBRI TIPPING-GREEN WASTE	\$11,000.00	\$6,049.67	\$6,049.67	\$0.00	\$4,950.33	55.00
10-62-62600	RECYCLING	\$64,900.00	\$32,417.28	\$32,417.28	\$0.00	\$32,482.72	49.95
10-62-62610	YARD DEBRI-GREEN WASTE FLATS	\$18,600.00	\$11,281.02	\$11,281.02	\$0.00	\$7,318.98	60.65
Total Dept.	SANITATION	\$205,160.00	\$105,195.14	\$105,195.14	\$0.00	\$99,964.86	51.27



Town of Oriental
Expenditure Statement : 2023 - 2024
for Accounting Period 1/31/2024

GENERAL FUND

Account #	Account Description	Approp Amount	Activity this Period	Expenditure YTD	Encumbrance YTD	Unencumbered Balance	% Exp. & Enc.
Department 63	TRANSPORTATION & STREETS						
10-63-63200	POWELL BILL PAVING	\$40,000.00	\$0.00	\$0.00	\$3,876.50	\$36,123.50	9.69
10-63-63300	STREET LIGHTS	\$14,500.00	\$2,939.25	\$2,939.25	\$0.00	\$11,560.75	20.27
10-63-63400	STREET SIGNS	\$1,000.00	\$128.30	\$128.30	\$0.00	\$871.70	12.83
Total Dept.	TRANSPORTATION & STREETS	\$55,500.00	\$3,067.55	\$3,067.55	\$3,876.50	\$48,555.95	12.51



Town of Oriental
Expenditure Statement : 2023 - 2024
for Accounting Period 1/31/2024

GENERAL FUND

Account #	Account Description	Approp Amount	Activity this Period	Expenditure YTD	Encumbrance YTD	Unencumbered Balance	% Exp. & Enc.
Department 65	SPECIAL APPROPRIATIONS						
10-65-64600	OCCUPANCY TAX-PARKS N REC. EXPENSE	\$9,200.00	\$1,220.00	\$1,220.00	\$0.00	\$7,980.00	13.26
10-65-65700	OCC-WATERFRONT ENHANCEMENT	\$23,000.00	\$3,483.79	\$3,483.79	\$0.00	\$19,516.21	15.15
10-65-65800	OCC-HEADS IN BEDS ALLOCATION	\$13,800.00	\$4,823.45	\$4,823.45	\$0.00	\$8,976.55	34.95
10-65-65900	LOCAL ELECTIONS-NOV	\$1,000.00	\$755.50	\$755.50	\$0.00	\$244.50	75.55
10-65-81000	N.C. COMMUNITY FOUNDATION-EXPENSE	\$5,034.00	\$840.00	\$840.00	\$0.00	\$4,194.00	16.69
10-65-81105	LIBRARY CONTRIBUTION	\$896.00	\$896.00	\$896.00	\$0.00	\$0.00	100.00
Total Dept.	SPECIAL APPROPRIATIONS	\$52,930.00	\$12,018.74	\$12,018.74	\$0.00	\$40,911.26	22.71
Total Fund	GENERAL FUND	\$1,323,797.48	\$713,136.10	\$713,136.10	\$3,876.50	\$606,784.88	54.16



Town of Oriental
Expenditure Statement : 2023 - 2024
for Accounting Period 1/31/2024

CAPITAL PROJECTS-PIERCE CREEK DREDGING GRANT

Account #	Account Description	Approp Amount	Activity this Period	Expenditure YTD	Encumbrance YTD	Unencumbered Balance	% Exp. & Enc.
Department 61	CAPITAL PROJECT EXPENSES						
20-61-61910	PIERCE CREEK GRANT-SURVEYING	\$5,000.00	\$4,900.00	\$4,900.00	\$0.00	\$100.00	98.00
20-61-61920	PIERCE CREEK GRANT-ADMINISTRATION	\$1,975.00	\$112.00	\$112.00	\$0.00	\$1,863.00	5.67
20-61-61930	PIERCE CREEK GRANT-CONSTRUCTION	\$270,000.00	\$30,000.00	\$30,000.00	\$0.00	\$240,000.00	11.11
Total Dept.	CAPITAL PROJECT EXPENSES	\$276,975.00	\$35,012.00	\$35,012.00	\$0.00	\$241,963.00	12.64
Total Fund	CAPITAL PROJECTS-PIERCE CREEK DREDGING GRANT	\$276,975.00	\$35,012.00	\$35,012.00	\$0.00	\$241,963.00	12.64



Town of Oriental
Expenditure Statement : 2023 - 2024
for Accounting Period 1/31/2024

WHITTAKER POINTE-CAPITAL PROJECT

Account #	Account Description	Approp Amount	Activity this Period	Expenditure YTD	Encumbrance YTD	Unencumbered Balance	% Exp. & Enc.
Department 61	CAPITAL PROJECT EXPENSES						
24-61-61900	WHITTAKER POINTE- ENGINEERING/PERMITTING	\$0.00	\$0.00	\$71,021.55	\$0.00	(\$71,021.55)	0.00
24-61-61920	WHITTAKER POINTE- ADMINISTRATION	\$0.00	\$0.00	\$26,464.95	\$0.00	(\$26,464.95)	0.00
24-61-61930	WHITTAKER POINTE- CONTRACTING	\$0.00	\$0.00	\$2,052,059.13	\$0.00	(\$2,052,059.13)	0.00
Total Dept.	CAPITAL PROJECT EXPENSES	\$0.00	\$0.00	\$2,149,545.63	\$0.00	(\$2,149,545.63)	0.00
Total Fund	WHITTAKER POINTE-CAPITAL PROJECT	\$0.00	\$0.00	\$2,149,545.63	\$0.00	(\$2,149,545.63)	0.00



Town of Oriental
Expenditure Statement : 2023 - 2024
for Accounting Period 1/31/2024

CAPITAL PROJECT-WHITTAKER CREEK DREDGING

Account #	Account Description	Approp Amount	Activity this Period	Expenditure YTD	Encumbrance YTD	Unencumbered Balance	% Exp. & Enc.
Department 61	CAPITAL PROJECT EXPENSES						
25-61-61910	WHITTAKER CREEK DREDGING-SURVEYING	\$4,900.00	\$4,900.00	\$4,900.00	\$0.00	\$0.00	100.00
25-61-61920	WHITTAKER CREEK DREDGING-ADMINISTRATION	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	0.00
25-61-61930	WHITTAKER CREEK DREDGING-CONSTRUCTION	\$146,600.00	\$0.00	\$0.00	\$0.00	\$146,600.00	0.00
Total Dept.	CAPITAL PROJECT EXPENSES	\$153,000.00	\$4,900.00	\$4,900.00	\$0.00	\$148,100.00	3.20
Total Fund	CAPITAL PROJECT-WHITTAKER CREEK DREDGING	\$153,000.00	\$4,900.00	\$4,900.00	\$0.00	\$148,100.00	3.20



Town of Oriental
Expenditure Statement : 2023 - 2024
for Accounting Period 1/31/2024

ARPA FUND

Account #	Account Description	Approp Amount	Activity this Period	Expenditure YTD	Encumbrance YTD	Unencumbered Balance	% Exp. & Enc.
Department 50	ADMINISTRATION						
30-50-52000	TRANSFER TO WATER & SEWER FUND	\$0.00	\$0.00	\$137,199.25	\$0.00	(\$137,199.25)	0.00
Total Dept.	ADMINISTRATION	\$0.00	\$0.00	\$137,199.25	\$0.00	(\$137,199.25)	0.00
Total Fund	ARPA FUND	\$0.00	\$0.00	\$137,199.25	\$0.00	(\$137,199.25)	0.00



Town of Oriental

Expenditure Statement : 2023 - 2024

for Accounting Period 1/31/2024

WATER FUND

Account #	Account Description	Approp Amount	Activity this Period	Expenditure YTD	Encumbrance YTD	Unencumbered Balance	% Exp. & Enc.
Department 50	ADMINISTRATION						
50-50-50500	DEPRECIATION	\$16,287.72	\$0.00	\$0.00	\$0.00	\$16,287.72	0.00
50-50-51600	PRINTING & FORMS	\$950.00	\$875.21	\$875.21	\$0.00	\$74.79	92.13
50-50-52100	MANAGER SALARY	\$5,000.00	\$1,200.00	\$1,200.00	\$0.00	\$3,800.00	24.00
50-50-52200	ADMIN SALARY	\$39,706.80	\$6,617.80	\$6,617.80	\$0.00	\$33,089.00	16.67
50-50-52810	COMPUTER MAINTENANCE	\$175.00	\$15.06	\$15.06	\$0.00	\$159.94	8.61
50-50-52820	SOFTWARE MAINTENANCE	\$4,100.00	\$2,456.94	\$2,456.94	\$0.00	\$1,643.06	59.93
50-50-53130	TRAVEL/LODGING	\$500.00	\$185.83	\$185.83	\$0.00	\$314.17	37.17
50-50-53400	CERT/LICENSURE/EDUCATION	\$2,870.00	\$1,295.60	\$1,295.60	\$0.00	\$1,574.40	45.14
50-50-53410	PLANT LICENSES/PERMITS	\$2,500.00	\$2,160.00	\$2,160.00	\$0.00	\$340.00	86.40
50-50-53450	WATER SVC FEE EXPENSE	\$2,500.00	\$684.64	\$684.64	\$0.00	\$1,815.36	27.39
50-50-53800	NC SALES TAX EXPENSE	\$4,500.00	\$3,188.43	\$3,188.43	\$0.00	\$1,311.57	70.85
50-50-53820	County Sales Tax	\$2,500.00	\$1,343.58	\$1,343.58	\$0.00	\$1,156.42	53.74
50-50-55100	TELEPHONE-PW Office	\$1,440.00	\$720.18	\$720.18	\$0.00	\$719.82	50.01
50-50-55110	PHONE-DREW-WP	\$450.00	\$0.00	\$0.00	\$0.00	\$450.00	0.00
50-50-55120	TELEPHONE-JOSH CELL	\$300.00	\$0.00	\$0.00	\$0.00	\$300.00	0.00
50-50-55130	DEMETRIUS PHONE	\$450.00	\$0.00	\$0.00	\$0.00	\$450.00	0.00
50-50-55140	DANIEL-PHONE	\$450.00	\$0.00	\$0.00	\$0.00	\$450.00	0.00
50-50-55200	POSTAGE	\$200.00	\$102.90	\$102.90	\$0.00	\$97.10	51.45
50-50-55210	POSTAGE-WATER BILLS	\$4,100.00	\$3,321.41	\$3,321.41	\$0.00	\$778.59	81.01
50-50-55500	WORKER'S COMP INS	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00	100.00
50-50-55600	AUTO INS.	\$200.00	\$200.00	\$200.00	\$0.00	\$0.00	100.00
50-50-55800	REAL & PERSON. INS	\$8,700.00	\$8,699.97	\$8,699.97	\$0.00	\$0.03	100.00
50-50-56100	GEN REPAIR/MAINT	\$1,500.00	\$250.00	\$250.00	\$0.00	\$1,250.00	16.67
50-50-60100	PW SALARIES	\$56,832.88	\$9,472.16	\$9,472.16	\$0.00	\$47,360.72	16.67
Total Dept.	ADMINISTRATION	\$158,712.40	\$45,289.71	\$45,289.71	\$0.00	\$113,422.69	28.54



Town of Oriental

Expenditure Statement : 2023 - 2024

for Accounting Period 1/31/2024

WATER FUND

Account #	Account Description	Approp Amount	Activity this Period	Expenditure YTD	Encumbrance YTD	Unencumbered Balance	% Exp. & Enc.
Department 60	PUBLIC WORKS DEPT.						
50-60-52500	AMMONIA	\$2,000.00	\$1,340.40	\$1,340.40	\$0.00	\$659.60	67.02
50-60-52600	CHLORINE	\$15,200.00	\$9,303.00	\$9,303.00	\$0.00	\$5,897.00	61.20
50-60-52610	CALCIUM -DE-CHLORINATOR	\$2,000.00	\$1,809.90	\$1,809.90	\$0.00	\$190.10	90.50
50-60-52700	SALT	\$58,000.00	\$29,504.25	\$29,504.25	\$0.00	\$28,495.75	50.87
50-60-53400	WATER TAP EXPENSE	\$10,000.00	\$15,377.49	\$15,377.49	\$693.00	(\$6,070.49)	160.70
50-60-53500	OFFICE EXPENSE	\$75.00	\$100.00	\$100.00	\$0.00	(\$25.00)	133.33
50-60-53600	SUPPLIES	\$400.00	\$190.50	\$190.50	\$0.00	\$209.50	47.63
50-60-53610	JANITORIAL SUPPLIES	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00	0.00
50-60-54000	MISC. EXPENSE	\$250.00	\$3.50	\$3.50	\$0.00	\$246.50	1.40
50-60-56000	WA REPAIR/MAINT-PLANT	\$3,750.00	\$577.32	\$577.32	\$0.00	\$3,172.68	15.40
50-60-56010	WA REPAIR/MAINT-STRUCTURE	\$4,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00	0.00
50-60-56020	WA REPAIR/MAINT.- EQUIP	\$5,000.00	\$656.94	\$656.94	\$0.00	\$4,343.06	13.14
50-60-56030	WA REPAIR/MAINT.- SYSTEM	\$12,650.00	\$4,383.59	\$4,383.59	\$0.00	\$8,266.41	34.65
50-60-56200	UTILITIES	\$18,000.00	\$5,257.15	\$5,257.15	\$0.00	\$12,742.85	29.21
50-60-56300	SUPPLIES FOR INVENTORY	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	0.00
50-60-56330	EQUIPMENT RENTAL	\$200.00	\$0.00	\$0.00	\$0.00	\$200.00	0.00
50-60-56500	PREVENTIVE MAINTENANCE	\$6,500.00	\$4,090.06	\$4,090.06	\$0.00	\$2,409.94	62.92
50-60-57000	NEW WATER METERS	\$6,000.00	\$3,621.10	\$3,621.10	\$0.00	\$2,378.90	60.35
50-60-57500	ENVIROCHEM-TESTING	\$10,500.00	\$6,435.00	\$6,435.00	\$0.00	\$4,065.00	61.29
50-60-58000	PLANT TESTING SUPPLIES	\$7,500.00	\$3,119.30	\$3,119.30	\$0.00	\$4,380.70	41.59
50-60-58600	WATER TANK MAINT.	\$19,000.00	\$21,721.00	\$21,721.00	\$0.00	(\$2,721.00)	114.32
50-60-60600	FUEL	\$300.00	\$0.00	\$0.00	\$0.00	\$300.00	0.00
50-60-61100	SAFETY EQ/GEAR	\$1,762.60	\$0.00	\$0.00	\$0.00	\$1,762.60	0.00
50-60-62100	SOLID WASTE RENTAL/DISP 20 YD	\$250.00	\$139.82	\$139.82	\$0.00	\$110.18	55.93
Total Dept.	PUBLIC WORKS DEPT.	\$184,937.60	\$107,630.32	\$107,630.32	\$693.00	\$76,614.28	58.57



Town of Oriental

Expenditure Statement : 2023 - 2024 for Accounting Period 1/31/2024

WATER FUND

Account #	Account Description	Approp Amount	Activity this Period	Expenditure YTD	Encumbrance YTD	Unencumbered Balance	% Exp. & Enc.
Department 65	SPECIAL APPROPRIATIONS						
50-65-69100	BR SEWER COLLECTIONS	\$0.00	\$1,393.30	\$1,393.30	\$0.00	(\$1,393.30)	0.00
50-65-69600	BR BILLING EXPENSE	\$0.00	\$6,550.50	\$6,550.50	\$0.00	(\$6,550.50)	0.00
50-65-69800	BR ACCTS. PAID	\$0.00	\$174,366.67	\$174,366.67	\$0.00	(\$174,366.67)	0.00
Total Dept.	SPECIAL APPROPRIATIONS	\$0.00	\$182,310.47	\$182,310.47	\$0.00	(\$182,310.47)	0.00
Total Fund	WATER FUND	\$343,650.00	\$335,230.50	\$335,230.50	\$693.00	\$7,726.50	97.75
Grand Total		\$2,097,422.48	\$1,088,278.60	\$3,375,023.48	\$4,569.50	(\$1,282,170.50)	161.13



Town of Oriental

Revenue Statement : 2023 - 2024

for Accounting Period 1/31/2024

GENERAL FUND

Account #	Account Description	Estimated Revenue	Activity this Period	Revenue YTD	Uncollected YTD	% Coll
10-30-30100	CURRENT YEAR PROPERTY TAX	\$530,000.00	\$450,487.20	\$450,487.20	\$79,512.80	85.00
10-30-30110	CURRENT YEAR DMV TAX	\$33,985.00	\$17,360.38	\$17,360.38	\$16,624.62	51.08
10-30-30200	PRIOR YEAR PROPERTY TAX	\$14,000.00	\$1,768.93	\$1,768.93	\$12,231.07	12.64
10-30-30300	INTEREST ON TAXES	\$1,000.00	\$302.07	\$302.07	\$697.93	30.21
10-30-30600	PARK & RECREATION DONATIONS	\$0.00	\$60.00	\$60.00	(\$60.00)	0.00
10-30-30700	NC SALES TAX REFUND	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00
10-30-31000	SALES & USE TAX	\$240,000.00	\$111,501.98	\$111,501.98	\$128,498.02	46.46
10-30-31500	FED & STATE GAS REFUND	\$2,000.00	\$142.97	\$142.97	\$1,857.03	7.15
10-30-31600	SOLID WASTE DISP T	\$600.00	\$176.73	\$176.73	\$423.27	29.46
10-30-32100	FRANCHISE TAX-Elec,Phone,Cable	\$70,000.00	\$19,748.35	\$19,748.35	\$50,251.65	28.21
10-30-32200	BEER & WINE TAX	\$4,050.00	\$0.00	\$0.00	\$4,050.00	0.00
10-30-32600	OCCUPANCY TAX-HEADS IN BED	\$13,800.00	\$9,145.27	\$9,145.27	\$4,654.73	66.27
10-30-32700	OCCUPANCY TX-WATERFRONT ENHANC	\$23,000.00	\$13,342.70	\$13,342.70	\$9,657.30	58.01
10-30-32705	OCCUPANCY TAX-PARKS N REC. REVENUE	\$9,200.00	\$4,197.16	\$4,197.16	\$5,002.84	45.62
10-30-32710	WATERCRAFT RACK RENTAL	\$200.00	\$105.00	\$105.00	\$95.00	52.50
10-30-32800	SOLID WASTE FEES	\$107,000.00	\$64,943.90	\$64,943.90	\$42,056.10	60.70
10-30-32810	RECYCLING FEE	\$75,150.00	\$37,038.70	\$37,038.70	\$38,111.30	49.29
10-30-33200	POWELL BILL ALLOCATION	\$41,000.00	\$46,329.73	\$46,329.73	(\$5,329.73)	113.00
10-30-33500	DOG PARK FEE	\$600.00	\$630.00	\$630.00	(\$30.00)	105.00
10-30-33700	TREE BOARD DONATIONS	\$0.00	\$160.00	\$160.00	(\$160.00)	0.00
10-30-34000	G/F INTEREST INCOME	\$2,500.00	\$3,460.88	\$3,460.88	(\$960.88)	138.44
10-30-34100	POWELL BILL INTEREST INCOME	\$0.00	\$840.84	\$840.84	(\$840.84)	0.00
10-30-35300	G/F OTHER INCOME	\$250.00	\$921.40	\$921.40	(\$671.40)	368.56
10-30-35320	FEMA REIMBURSEMENTS	\$3,750.00	\$0.00	\$0.00	\$3,750.00	0.00
10-30-35360	POLICE TICKETS	\$50.00	\$0.00	\$0.00	\$50.00	0.00
10-30-35400	ZONING & PERMIT FEES	\$4,500.00	\$8,725.00	\$8,725.00	(\$4,225.00)	193.89
10-30-36000	G/F FUND BAL.APPROPRIATED	\$132,128.48	\$0.00	\$0.00	\$132,128.48	0.00
10-30-36400	DUKE PEV GRANT	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00
10-30-37100	N.C. COMMUNITY FOUNDATION-REVENUE	\$5,034.00	\$0.00	\$0.00	\$5,034.00	0.00
Total Dept.	REVENUES	\$1,323,797.48	\$791,389.19	\$791,389.19	\$532,408.29	59.78
Total Revenues	GENERAL FUND	\$1,323,797.48	\$791,389.19	\$791,389.19	\$532,408.29	59.78



Town of Oriental
Revenue Statement : 2023 - 2024
for Accounting Period 1/31/2024

CAPITAL PROJECTS-PIERCE CREEK DREDGING GRANT

Account #	Account Description	Estimated Revenue	Activity this Period	Revenue YTD	Uncollected YTD	% Coll
20-30-36500	PIERCE CREEK GRANT REIMBURSEMENT	\$276,975.00	\$69,243.75	\$69,243.75	\$207,731.25	25.00
Total Dept.	REVENUES	\$276,975.00	\$69,243.75	\$69,243.75	\$207,731.25	25.00
Total Revenues	CAPITAL PROJECTS-PIERCE CREEK DREDGING GRANT	\$276,975.00	\$69,243.75	\$69,243.75	\$207,731.25	25.00



Town of Oriental
Revenue Statement : 2023 - 2024
for Accounting Period 1/31/2024

WHITTAKER POINTE-CAPITAL PROJECT

Account #	Account Description	Estimated Revenue	Activity this Period	Revenue YTD	Uncollected YTD	% Coll
24-30-36500	WHITTAKER POINTE-REVENUE	\$0.00	\$0.00	\$2,159,971.78	(\$2,159,971.78)	0.00
Total Dept.	REVENUES	\$0.00	\$0.00	\$2,159,971.78	(\$2,159,971.78)	0.00
Total Revenues	WHITTAKER POINTE-CAPITAL PROJECT	\$0.00	\$0.00	\$2,159,971.78	(\$2,159,971.78)	0.00



Town of Oriental
Revenue Statement : 2023 - 2024
for Accounting Period 1/31/2024

CAPITAL PROJECT-WHITTAKER CREEK DREDGING

Account #	Account Description	Estimated Revenue	Activity this Period	Revenue YTD	Uncollected YTD	% Coll
25-30-36500	WHITTAKER CREEK DREDGING GRANT MATCH	\$0.00	\$38,250.00	\$38,250.00	(\$38,250.00)	0.00
25-30-36600	WHITTAKER CREEK DREDGING GRANT REIMBURSEMENT	\$153,000.00	\$0.00	\$0.00	\$153,000.00	0.00
Total Dept.	REVENUES	\$153,000.00	\$38,250.00	\$38,250.00	\$114,750.00	25.00
Total Revenues	CAPITAL PROJECT-WHITTAKER CREEK DREDGING	\$153,000.00	\$38,250.00	\$38,250.00	\$114,750.00	25.00



Town of Oriental
Revenue Statement : 2023 - 2024
for Accounting Period 1/31/2024

ARPA FUND

Account #	Account Description	Estimated Revenue	Activity this Period	Revenue YTD	Uncollected YTD	% Coll
30-30-31520	ARPA INFRASTRUCTURE-REVENUE	\$0.00	\$0.00	\$137,199.25	(\$137,199.25)	0.00
Total Dept.	REVENUES	\$0.00	\$0.00	\$137,199.25	(\$137,199.25)	0.00
Total Revenues	ARPA FUND	\$0.00	\$0.00	\$137,199.25	(\$137,199.25)	0.00



Town of Oriental

Revenue Statement : 2023 - 2024

for Accounting Period 1/31/2024

WATER FUND

Account #	Account Description	Estimated Revenue	Activity this Period	Revenue YTD	Uncollected YTD	% Coll
50-30-30100	WATER COLLECTIONS	\$302,000.00	\$198,674.78	\$198,674.78	\$103,325.22	65.79
50-30-30110	LATE FEES	\$5,000.00	\$4,355.00	\$4,355.00	\$645.00	87.10
50-30-30140	RECONNECT FEE	\$2,000.00	\$1,800.00	\$1,800.00	\$200.00	90.00
50-30-30300	WATER SERVICE FEE	\$5,000.00	\$9,285.00	\$9,285.00	(\$4,285.00)	185.70
50-30-30310	WATER BILL SVC FEE	\$4,000.00	\$2,188.00	\$2,188.00	\$1,812.00	54.70
50-30-30400	WATER TAP FEE	\$7,500.00	\$17,775.00	\$17,775.00	(\$10,275.00)	237.00
50-30-30600	WATER INTEREST REVENUE	\$800.00	\$710.83	\$710.83	\$89.17	88.85
50-30-30700	NC SALES TAX REFUND	\$4,500.00	\$0.00	\$0.00	\$4,500.00	0.00
50-30-31000	WATER OTHER INCOME	\$150.00	\$150.00	\$150.00	\$0.00	100.00
50-30-31100	BRMSD BILLING FEE	\$12,700.00	\$6,550.50	\$6,550.50	\$6,149.50	51.58
Total Dept.	REVENUES	\$343,650.00	\$241,489.11	\$241,489.11	\$102,160.89	70.27
Total Revenues	WATER FUND	\$343,650.00	\$241,489.11	\$241,489.11	\$102,160.89	70.27
Grand Total		\$2,097,422.48	\$1,140,372.05	\$3,437,543.08	(\$1,340,120.60)	163.89

| [DRAFT Dec 19, 2023](#)

Deleted: August 13, 2023

Formatted: Right: 1", Top: 1", Bottom: 1",
Different first page header

ORIENTAL, NORTH CAROLINA COMPREHENSIVE PLAN

SAILING CAPITAL OF NORTH CAROLINA

Formatted: Right: 0.25"

TABLE OF CONTENTS

PART ONE: THE COMPREHENSIVE PLAN..... 2

SECTION 1: SETTING THE STAGE..... 2

 A. Overview..... 2

 B. Oriental's Long Range Vision: Background..... 3

 C. Oriental's Comprehensive Plan: Background..... 3

SECTION 2: VISION..... 6

 A. Community Identity, Waterfronts, Appearance and Lifestyle..... 6

 B. Economic Opportunity, Resilience, Development and Sustainability..... 6

 C. Town Governance and General Operations..... 7

 D. Growth and Expansion..... 8

SECTION 3: VISION, GOALS, RECOMMENDATIONS AND ACTIONS 9

 A. Community Identity, Waterfronts, Appearance and Lifestyle – Oriental's Waterfronts, Harbor, Historic and Newer Neighborhoods 9

 B. Economic Opportunity, Development and Sustainability: Oriental's Waterfronts, Business and Commerce..... 11

 C. Town Governance and General Operations: Public Works / Public and Private Services; Transportation / Traffic Circulation / Parking; Open Areas / Trails / Pathways 12

 D. Growth and Expansion..... 15

PART TWO: CENSUS DATA AND CHARTS..... 17

SECTION 1: COMMUNITY PROFILE, 1990 - 2020..... 17

 A. Population - US Census Data for Oriental and Pamlico County..... 17

 B. Age Distribution - US Census Data for Oriental and Pamlico County 18

 C. Household Size and Type - US Census Data for Oriental and Pamlico County 19

 D. Income Level - US Census Data for Oriental and Pamlico County 20

 E. Education Level - US Census Data for Oriental and Pamlico County 21

 F. Commuting Time to Work - US Census Data for Oriental and Pamlico County 22

 G. Racial Demographics - US Census Data for Oriental and Pamlico County 23

PART THREE: RELATED PLANS AND STUDIES 24

SECTION 1: PLANS RELATIVE TO THE PHYSICAL DEVELOPMENT AND SOCIAL WELL-BEING OF THE COMMUNITY..... 24

SECTION 2: OTHER PLANS AND STUDIES RECOMMENDED AND APPROVED BY THE TOWN BOARD..... 24

PART FOUR: APPENDICES 25

 Appendix I: NC State Statute 160D-501, Defining A Comprehensive Plan..... 25

 Appendix II: Definitions..... 27

 Appendix II: Whittaker Creek Restoration Project..... 29

 Appendix III: Regional Flood Maps / Damage 29

Moved (insertion) [1]

Deleted: 22

Deleted: June 5, 2012

PART ONE: THE COMPREHENSIVE PLAN

SECTION 1: SETTING THE STAGE

This document is advisory and aspirational in nature, meant to serve as a guide for the progress of Oriental.

The statements within are not enforceable – nor should be interpreted as enforceable – law, zoning requirement, or ordinance.

A. Overview

Oriental, the *Sailing Capital of North Carolina*, is a friendly and welcoming waterfront community nestled among several creeks and the Neuse River in southeastern Pamlico County. From the beginning, the natural harbor attracted commercial interests and Oriental was incorporated as a town in 1899. In the early decades of the town, key industries were farming, fishing, logging and sawmills. Railroad and steamship services transported goods to markets. After the Second World War railroads to small towns virtually disappeared causing Oriental's economy and population to shrink in vitality and size. Commercial fishing and packing helped fill the void, providing employment for many.

As the last sawmill was closing, boaters cruising the new Intracoastal Waterway along with recreational boaters from central North Carolina "discovered" Oriental. In 1960 only a few sailboats called Oriental home, now there are thousands in the area. Eventually recreational boating joined commercial fishing as an important aspect of economic opportunity.

In the 1970's the farmland on Ragan Road, Link Lane and Lupton Drive was subdivided into single family lots as was the land along Whitaker and Pierce Creeks where marinas and boat yards already existed. Many cruising sailors stopping on their travels ultimately bought or built homes in those areas. Boating, water vistas and small-town charm continue to attract newcomers.

By the end of the last century the local economy had broadened beyond sailing and commercial fishing to ecotourism^{*} type activities including, motor boating, kayaking, recreational fishing, biking and related businesses. Restaurants, inns, shops and services developed to cater to residents and an increasing stream of visitors. Along with the enhancement of water-related activities, a growing interest in visual and performing arts and the pursuit of wellness activities helped stimulate Oriental's growing niche in tourism.

^{*} See pg 27 for definition.

Deleted: PART ONE: THE COMPREHENSIVE PLAN-2¶

SECTION 1: SETTING THE STAGE-2¶

A. Overview-2¶

B. Oriental's Long Range Vision: Background-3¶

C. Oriental's Comprehensive Plan: Background-3¶

SECTION 2: VISION-6¶

A. Community Identity, Waterfronts, Appearance and Lifestyle-6¶

B. Economic Opportunity, Resilience, Development and Sustainability-6¶

C. Town Governance and General Operations-7¶

D. Growth and Expansion-7¶

SECTION 3: VISION, GOALS, RECOMMENDATIONS, ACTIONS AND PARTIES RESPONSIBLE -9¶

A. Community Identity, Waterfronts, Appearance and Lifestyle – Oriental's Waterfronts, Harbor, Historic and Newer Neighborhoods-9¶

B. Economic Opportunity, Development and Sustainability: Oriental's Waterfronts, Business and Commerce-11¶

C. Town Governance and General Operations: Public Works / Public and Private Services; Transportation / Traffic Circulation / Parking; Open Areas / Trails / Pathways-13¶

D. Growth and Expansion-16¶

PART TWO: CENSUS DATA AND CHARTS -18¶

SECTION 1: COMMUNITY PROFILE, 1990 - 2020-18¶

A. Population - US Census Data for Oriental and Pamlico County-18¶

B. Age Distribution - US Census Data for Oriental and Pamlico County-18¶

C. Household Size and Type - US Census Data for Oriental and Pamlico County-19¶

D. Income Level - US Census Data for Oriental and Pamlico County-19¶

E. Education Level - US Census Data for Oriental and Pamlico County-20¶

F. Commuting Time to Work - US Census Data for Oriental and Pamlico County-21¶

G. Racial Demographics - US Census Data for Oriental and Pamlico County-21¶

PART THREE: RELATED PLANS AND STUDIES -23¶

SECTION 1: PLANS RELATIVE TO THE PHYSICAL DEVELOPMENT AND SOCIAL WELL-BEING OF THE COMMUNITY-23¶

SECTION 2: OTHER PLANS AND STUDIES RECOMMENDED AND APPROVED BY THE TOWN BOARD-23¶

PART FOUR: APPENDICES -24¶

... [1]

Formatted: PB Body text

Deleted: ¶

Deleted: e

Deleted: →

Moved (insertion) [1]

Deleted: 22

Deleted: June 5, 2012

U.S. census data indicate that there has been little change in population between 2000 and 2010. Oriental's population swells on holidays, weekends, and especially during Croaker Festival, Spirit of Christmas, and New Year's Eve Dragon Run. Since the late 1980's and continuing to this day, the town's boundaries have grown through voluntary annexation of mostly residential areas off White Farm Road. Oriental's identity extends to a variety of surrounding neighborhoods whose residents consider Oriental to be "their town," too.

By 2020, the impacts of the changing environment became more apparent. The 2010s brought two "500 year" storms to Oriental, impacting homes, businesses and town infrastructure. Oriental now looks to resiliency projects and education resources to help mitigate the damage from future environmental impacts.

B. Oriental's Long Range Vision: Background

In 2007, the Town Commissioners appointed a Long Range Planning Committee tasked with creating a Vision Document that would guide the future development of Oriental. This Committee conducted a workshop in September 2008, which created a 30 question survey that organized public input into four areas.

1. Community Identity, Waterfronts, Appearance, and Lifestyle
2. Economic Opportunity, Development and Sustainability
3. Governance and General Operations
4. Growth and Expansion

Respondents were predominately residents but also included part-time and non-residents. In addition to the survey, the Long Range Planning Committee also hosted a workshop that included business owners and non-profit board members. To complete the Vision Document, committee members reviewed the results of the Oriental Planning Conference of 1988, the Waterfront Feasibility Study of 1996 and the 2007 CAMA Land Use Plan Update. The Vision Document was completed and adopted in October 2009.

C. Oriental's Comprehensive Plan: Background

With a valid town vision in place, the Town Commissioners in March 2010, appointed a Long Range Planning Committee II tasked with creating a Comprehensive Plan: a 20-year plan intended to be updated every ten years. This committee consulted all of the Town's standing boards, committees and staff for actions and recommendations. The resulting Comprehensive Plan allows the community to respond to opportunities and threats. The plan directs the efforts of

* See pg 27 for definition.

Deleted: →

Deleted: v

Deleted: d

Deleted: d

Deleted: In 2007 the Town Commissioners appointed a Long Range Planning Committee to lead the community in creating a vision that will guide growth and development for the future of Oriental. After considerable work and research the Long Range Planning Committee proposed obtaining broad public input to define

Comprehensive Plan for Oriental, NC → 5 Adopted: June 5, 2012

a community vision. The Long Range Planning Committee prepared a survey based upon comments and insights collected at a "strengths, weaknesses, opportunities and threats" planning workshop held in September, 2008. Invitees were members of the town's staff, elected officials, and volunteers serving on the many town boards and committees because among them they deal with the daily operations and governing aspects of Oriental. The extensive information gathered at that meeting was refined into the thirty (30) questions included in a survey which produced public input organized into these areas of interest:

1. Community Identity, Waterfronts, Appearance and Lifestyle
2. Economic Opportunity, Development and Sustainability
3. Governance and General Operations
4. Growth and Expansion

The survey was circulated via mail, online, as an insert in The Pamlico News and at some businesses around town. Respondents were predominantly full-time residents of Oriental but also included part-time residents, "friends of Oriental", and non-residents.

In order to include the views of the local business community, the LONG RANGE PLANNING COMMITTEE hosted a workshop of business owners and area non-profit board members. Valuable information from their perspective was obtained.

Upon comparing the information gathered at both workshops and studying the survey data, common hopes, concerns and themes emerged. Survey respondents and meeting participants painted a clear picture of being happy to be in Oriental a

Deleted: ,

Moved (insertion) [1]

Deleted: 22

Deleted: June 5, 2012

the Town's staff, boards, committees, and volunteers. This document can be amended to meet new challenges or situations. The Town Commissioners have incorporated chapter 1 of the Comprehensive Plan into the Town's General Ordinances, which defines the process for periodic review and amendment.

The community is indebted to the Long Range Planning Committee II members named below for their tireless efforts to create the 2012 Comprehensive Plan.

Ten years later, in May 2022, the Town Planning Board began the ten-year update. Between May 2022 and August 2023, the Town Planning Board gathered information for the Plan update. Sources of information included:

1. A Town Boards Open House at Town Hall
2. A 17-question survey announced in the water bills, and available to town residents, part-time residents, and non-residents both online at TownDock.net and on paper at Town Hall
3. Ideas expressed by people who spoke at regularly scheduled Planning Board Meetings and Town Board Meetings
4. Town Boards input on Goals, Recommendations, and Actions
5. The Pamlico Sound Region Hazard Mitigation Plan
6. Pamlico County Flood Damage Prevention Ordinance
7. A workshop to integrate the information and finalize the update.

The Planning Board built on the existing document, removing references to completed projects and goals, integrating the above information in alignment with the current needs and concerns of residents and the town.

The past decade has demonstrated Oriental's need to be competitive in successfully applying for state, federal, and third-party grants and funding opportunities, particularly in the face of environmental vulnerabilities, and the maintenance and repair of town infrastructure.

A six-month pandemic illustrated how even a robust plan cannot take into account the unforeseen.

With the lessons of the past decade in mind, the Planning Board spent the better part of 2023 updating the Comprehensive Plan to reflect the funding needs of the town, while mapping out the varied visions of its residents.

This document, pursuant to North Carolina General Statute 160D, Article 5, (a1) "sets forth goals, policies, and programs intended to guide the present and future physical, social, and economic development of the jurisdiction. A land-use plan uses text and maps to designate the future use or reuse of land. A comprehensive or land-use plan is

Comprehensive Plan for Oriental, NC
Adopted:

Deleted:

Deleted: At present a variety of threats loom over the economic sustainability of the town. Challenging the fishing industry are a variety of natural and economic pressures. Conversion of working waterfronts, marinas and boat yards into residential developments potentially jeopardizes important marine-based businesses and services. It is becoming difficult to find volunteers to work on town committees, support area non-profits, and run Oriental's popular annual events. At one of the vision workshops business owners expressed the need for more cooperation and partnership with the town. The vitality and sustainability of Oriental's future rests on the town's ability to meet these threats.¶

Comprehensive Plan for Oriental, NC→6 Adopted: June 5, 2012¶

With a valid town VISION in place, the next step for the town was to prepare a roadmap for development and governance by creating a comprehensive plan. In March 2010, the town's Board of Commissioners appointed a successor to the Long Range Planning Committee, the Long Range Planning Committee II, and assigned them with the task of creating a long range and comprehensive plan. The resulting Comprehensive Plan puts in place a means for the community to anticipate and respond to opportunities and threats. It directs the efforts of the town's staff, various boards, committees and volunteers. Since planning is a continuous process subject to changes in population, economic circumstances and environmental conditions, this document can be amended to meet new challenges or situations. The Town Commissioners have incorporated Chapter I into the Towns General Ordinances, which details the necessary components of the Comprehensive Plan and defines the process by which to periodically review and amend the document.¶

The first step in creating the long range plan was to consult all of the Town's standing boards and committees, and the Town's staff for suggested ... [3]

Deleted: The town is indebted to the following Long Range Planning Committee II members for their tireless efforts to create a foundation Comprehensive Plan that will assist boards, committees, staff, planners, developers and citizens of Oriental as they react and adjust to the changes and challenges the town will face in the future:2012 Long Range Planning Committee II Members: ¶ ... [4]

Deleted: .

Moved (insertion) [1]

Deleted: 22

Deleted: June 5, 2012

intended to guide coordinated, efficient, and orderly development within the planning and development regulation jurisdiction based on an analysis of present and future needs.

"Planning analysis may address inventories of existing conditions and assess future trends regarding demographics and economic, environmental, and cultural factors."

Oriental's Comprehensive Plan is meant to serve as a guide for the future concerns and development of the town. It is not immutable; the Plan may be changed again and again before the next 10-year update. It is "advisory in nature and without independent regulatory effect." And this plan does not "expand, diminish, or alter the scope of authority for development regulations."

In short, it is a guide map with a list of goals and actions that may change as the needs and wishes of the town and residents change.

See Appendix I for the full text of 160D-501, defining a Comprehensive Plan.

Deleted: ¶

→→¶

¶

Moved (insertion) [1]

Deleted: 22

Deleted: June 5, 2012

5

Comprehensive Plan for Oriental, NC

Adopted:

SECTION 2: VISION

A. Community Identity, Waterfronts, Appearance and Lifestyle

The town's appearance and charm come from its proximity to the Neuse River and the many creeks surrounding it. The harbor waterfront, original town footprint and newer neighborhoods echo the theme of a lifestyle that is safe, friendly and historically reliant on maritime activities and the draw of the natural beauty of the area.

- Deleted: →
- Deleted: village
- Deleted: off White Farm Road

Oriental Waterfronts

- Maintain and expand the public's access to the water, water views, launching and docking facilities, and public waterways throughout the community.
- Promote public and private environmental stewardship*.
- Design for current and future changing environmental conditions.
- Encourage public and private expansions of commercial and recreational maritime activities and services along Oriental's traditional working waterfronts.

Harbor

- Ensure that future development and redevelopment include the public's interest in preserving and expanding access to the harbor's working waterfront.
- Encourage fishing, both commercial and recreational, as important elements of the local economy and traditional reflections of the town's heritage.

- Deleted: Insure
- Deleted: ¶ Comprehensive Plan for Oriental, NC → 8 Adopted: June 5, 2012 ¶

Historic Oriental

- Encourage preservation, rehabilitation and restoration of older, historic, and original buildings.
- Promote development and redevelopment that reflect the traditional "front porch" welcoming character of the town.

- Deleted: Village

Whitaker Creek, Pierce Creek, Dolphin Point and other areas

- Encourage development that continues a feeling of small-town togetherness.

- Deleted: village
- Deleted: .
- Deleted: small town

B. Economic Opportunity, Resilience, Development and Sustainability

Over the years, Oriental's economic capacity has expanded and contracted based on the success or failure of water-oriented businesses. A comprehensive

- Deleted: B.
- Deleted: And
- Deleted: →

* See pg 27 for definition.

- Moved (insertion) [1]
- Deleted: 22
- Deleted: June 5, 2012

business development strategy that creates an environment for opportunity, growth and support will help to overcome threats, both real and perceived, which face businesses and entrepreneurs.

Business and Commerce

- Engender an atmosphere of welcome and support for entrepreneurs and business owners.
- Assist in the coordination of community resources, activities and services among the town, its businesses, and volunteers.

Waterfronts

- Encourage and facilitate the continuation and enhancement of working waterfronts such as fish houses, marinas and boat yards while promoting stewardship of the natural environment.

C. Town Governance and General Operations

The town's elected governing body is responsible for enacting the town's procedures and ordinances. The paid staff tends to daily operations and enforcement (GS 160A-148). A long-range vision will assist these individuals in anticipating the town's needs while honoring its heritage.

Public Works, Public and Private Services

- Provide an environment that is safe and functional with appropriate and necessary services.
- Manage the town's facilities and assets to preserve and protect the local environment.
- Link together community and county assets, resources, activities and services.

Transportation, Traffic Circulation and Parking

- Provide traffic patterns for vehicular and alternative transportation modes that are safe, fluid, and accessible.
- Implement transportation routes and parking facilities that enhance Oriental's visual appeal.

Open Areas, Trails and Pathways

- Develop pathways, trails and corridors that interconnect the town's recreational facilities, parks, commercial areas and residential neighborhoods.
- Expand Oriental's park space and recreational opportunities in established and future neighborhoods.

Moved (insertion) [2]

Formatted: Left, Indent: Left: 0.5", Hanging: 0.25", Right: 0.42", Line spacing: Multiple 1 li, Tab stops: 0.75", Left + 4.57", Left + Not at 4.38"

Deleted: ¶

Deleted: .

Moved up [2]: Business and Commerce¶
•→ Engender an atmosphere of welcome and support for entrepreneurs and business owners.¶
•→ Assist in the coordination of community resources, activities and services among the town, its businesses, and volunteers.→

Deleted: ¶

Deleted: ¶

Deleted: →¶

¶

C.

Deleted: ¶

Deleted: And

Deleted: long range

Deleted: ¶

Moved (insertion) [1]

Deleted: 22

Deleted: June 5, 2012

D. Growth and Expansion

Just as the town has evolved since its inception, changes will come to Oriental. In the long-range vision process the public has spoken clearly that in general they like Oriental the way it is now and hope, regardless of what changes may come, that Oriental will continue as a small waterfront town welcoming a variety of individuals, interests and pursuits.

Establish the means to guide growth, expansion, redevelopment and development that adheres to the points brought forward by the public and contained in this long-range vision.

Deleted: D. G

Deleted: .¶

Moved (insertion) [1]

Deleted: 22

Deleted: June 5, 2012

SECTION 3: VISION, GOALS, RECOMMENDATIONS, AND ACTIONS

Actionable items are the responsibility of the Board of Commissioners, Town Manager or Staff, or related Auxiliary Boards as directives, stated duties, and / or state statute dictates.

A. Community Identity, Waterfronts, Appearance and Lifestyle – Oriental's Waterfronts, Harbor, Historic and Newer Neighborhoods

The town's appearance and charm come from its proximity to the Neuse River and the many creeks surrounding that provides its unique natural beauty. The harbor waterfront, original town footprint and newer neighborhoods echo the theme of a lifestyle that is safe, friendly and historically reliant on maritime activities.

GOAL #1A:

Maintain and expand the public's access to the water, water views, launching and docking facilities, and public waterways throughout the community.

GOAL #1B:

Ensure that future development and redevelopment include the public's interest, preserves and / or enhances access to the harbor's working waterfront, and meets requirements set forth by CAMA and other applicable government agencies.

RECOMMENDATION:

Create a harbor/waterfront plan that includes a visual depiction that will help business owners, developers and town planners to shape waterfront projects to meet the Town's Vision.

ACTIONS:

1. Inventory present assets and identify potential opportunities.
2. Recognize the importance of and promote a waterfront boardwalk with public access from Point Pride Seafood along Raccoon Creek Harbor, connecting with the Water Street boardwalk, under bridge to Wildlife Ramp.
3. Increase short term docking.
4. Maintain legal access at street ends (Church St., west end; Hodges St., west end; Midyette St., south end; end of South Water St. and Water St.; Wall St., east end; King St., east end; South Ave., west end; Street endings along Camp Creek.)
5. Preserve and increase water vistas and water access points.
6. Identify potential environmental vulnerabilities and work to mitigate where and when possible.

Deleted: ¶
 Deleted: ,
 Deleted: AND PARTIES RESPONSIBLE
 Deleted: ¶

Deleted: A.
 Deleted: And
 Deleted: VILLAGE AND WHITE FARM AREA
 Deleted: it.
 Deleted: village
 Deleted: off White Farm Road

Deleted: Insure
 Deleted: in preserving and expanding access to the harbor's working waterfront. ¶

Deleted: contour

Deleted: 4. Explore the possibility of an organized anchorage area within the harbor that considers private, commercial and public interests. ¶
 Deleted: PARTIES RESPONSIBLE: Mayor, Commissioners, Planning Board, Manager, Staff and Legal Counsel ¶
 ¶

Moved (insertion) [1]
 Deleted: 22
 Deleted: June 5, 2012

GOAL #2:

Encourage public and private commercial and recreational maritime activities and services along Oriental's traditional working waterfronts.

RECOMMENDATION:

Establish a public/private partnership to leverage Oriental's maritime heritage.

ACTION:

Continue to support partnerships with outside organizations that bring expertise to the table for planning.

Deleted: expansions of

Deleted: Bring together relevant stakeholders to share information. Continue to support partnerships

Deleted: ¶
PARTIES RESPONSIBLE: Planning Board, Manager and Staff. ¶
¶

GOAL #3:

Encourage fishing, both commercial and recreational, as important elements of the local economy and traditional reflections of the town's heritage.

RECOMMENDATION:

Find a balance between commercial and recreational fishing communities.

ACTION:

Promote educational programs that encourage understanding and cooperation between commercial and recreational fishing communities.

Deleted: dialogue

Deleted: ¶

Deleted: PARTIES RESPONSIBLE: Manager and Staff. ¶

GOAL #4:

Encourage preservation, rehabilitation and restoration of older, historic and original buildings.

RECOMMENDATION:

Remove barriers to those homes being restored.

Deleted: Define and Identify Oriental's "Old Village."

ACTION:

1. Review GMO regulations and modify to support preservation of older structures and landmarks.
2. Partner with the Oriental Museum and "Friends of Oriental's History" to promote the town's rich history.
3. Encourage hazard mitigation* principles are incorporated where possible.

Deleted: ¶
PARTIES RESPONSIBLE: Mayor, Commissioners, Planning Board, Tourism Board and Legal Counsel. ¶

GOAL #5:

Promote development and redevelopment that reflect the traditional "front porch" welcoming character of the town while incorporating environmental hazard mitigation where and when possible. Encourage development that

Deleted: a

Deleted: village

Deleted: .

* See pg 27 for definition.

Moved (insertion) [1]

Deleted: 22

Deleted: June 5, 2012

continues a feeling of small-town togetherness.

Deleted: small town

RECOMMENDATION:

1. Define the characteristics that make Oriental a welcoming community.
2. Define the characteristics that give Oriental a feeling of small-town togetherness.

Deleted: small town

ACTIONS:

Regularly solicit community opinion and adjust policies and ordinances to support as recommended.

B. Economic Opportunity, Development and Sustainability: Oriental's Waterfronts, Business and Commerce

Over the years, Oriental's economic capacity has expanded and contracted based on the success or failure of water-oriented businesses. A comprehensive business development strategy that creates an environment for opportunity, growth and support will help to overcome threats, both real and perceived, which face businesses and entrepreneurs.

Deleted: ¶

1. Form a diverse community committee to explore and define this characteristic.¶
2. Plan and execute a brain-storming session to get community input.¶

Deleted: ¶

PARTIES RESPONSIBLE: Planning Board, Manager and Staff.¶

Deleted: B.

Deleted: And

GOAL #1:

Encourage and facilitate the sustainability of maritime activities and promote the environmental responsibility of maritime activities and working waterfronts.

Deleted: continuation and enhancement

Deleted: of

Deleted: waterfronts such as fish houses, marinas and boat yards.waterfronts.

RECOMMENDATION:

Endorse maritime business development.

Deleted: in waterfront areas

ACTIONS:

1. Where possible, remove barriers to maritime business success within the framework of CAMA Best Management Practices
2. Include maritime businesses in Town directory online

Deleted: any

Deleted: ¶

1. Inventory commercial waterfront property and businesses.¶
2. Develop a marketing plan that supports Oriental as the "Sailing Capital of NC."¶
3. Promote local seafood.¶
4. Examine current regulations and ordinances to determine how they might better facilitate this goal.¶

Deleted: ¶

PARTIES RESPONSIBLE: Mayor, Commissioners, Planning Board, Tourism Board, Manager and Staff.¶

Moved (insertion) [1]

Deleted: 22

Deleted: June 5, 2012

GOAL #2:

Engender an atmosphere of welcome and support for entrepreneurs and business owners.

RECOMMENDATIONS:

1. Direct business owners and entrepreneurs to information and resources that will help them begin and sustain operation.
2. Provide an environment that helps businesses and entrepreneurs to begin and sustain operation.

ACTIONS:

1. Provide, in an easy to understand format, information and guidelines for potential business owners.
2. Work with Pamlico County's Economic Director, PCC Small Business Center, and Chamber of Commerce.
3. Help businesses promote "front porch", "Sailing Capital of NC", and recreational and guided fishing.
4. Examine current regulations and ordinances to determine how they might better facilitate this goal.

- Deleted: e
- Deleted: development boards/committees
- Deleted: d
- Deleted: , Committee of 100, County Planner and County mentoring programs.¶
- Deleted: and
- Deleted: themes by providing incentives such as links from the Town's websites.¶
- Deleted: ¶
- PARTIES RESPONSIBLE:** Mayor, Commissioners, Tourism Board, Manager and Staff.¶
- ¶
- Deleted: Identify the means to c

GOAL #3:

Assist in the coordination of community resources, activities and services among the town, its businesses, and volunteers.

RECOMMENDATION:

Coordinate community resources, activities and services.

ACTIONS:

1. Advertise and provide information.
2. Collect and make available information about the town's activities so businesses can be prepared for events.
3. Support public/private partnerships, activities and services among the town, its businesses and volunteers to promote local travel and tourism and to market Oriental.
4. Promote ecotourism.
5. Join countywide tourism efforts to promote Pamlico County in general and Oriental specifically.

- Deleted: ¶
- **PARTIES RESPONSIBLE:** Tourism Board, Manager and StaffTown Board.¶
- Deleted: C.
- Deleted: And
- Deleted: And
- Deleted: →

C. Town Governance and General Operations: Public Works / Public and Private Services; Transportation / Traffic Circulation / Parking; Open Areas / Trails / Pathways

The Town's elected governing body is responsible for enacting the town's procedures and ordinances. The paid staff tends to daily operations and enforcement (GS 160A-148). A long-range vision will assist these individuals in anticipating the town's needs while honoring its heritage.

GOAL #1:

Provide an environment that is safe and functional with appropriate and necessary services.

RECOMMENDATIONS:

1. Establish the physical needs to make Oriental safe and functional.
2. Create a plan to enhance town services as the town's needs grow. (i.e. provide quality waste and recycling services and adequate police protection).

- Moved (insertion) [1]
- Deleted: 22
- Deleted: June 5, 2012

ACTIONS:

1. Create the ADA Transition Plan and begin implementation.
2. Provide quality waste and recycling services.
3. Continue to provide an online educational program for the public on the benefits of recycling.
4. Continue to update a preparedness and recovery manual based on findings from previous tropical weather events.
5. Develop a standard operating procedure for all parks and recreational assets.

Deleted: PARTIES RESPONSIBLE: Waste/Recycling BoardCoordinator, Manager, Police Chief and Staff.¶

GOAL #2:

Manage the town's facilities and assets to preserve and protect the local environment.

RECOMMENDATIONS:

1. Anticipate population change and project future infrastructure needs.
2. Maintain a qualified staff.
3. Plan for future capital improvement needs.
4. Identify potential environmental vulnerabilities and work to mitigate where and when possible.

ACTIONS:

1. Keep the water distribution system up to date, manage and maintain the water treatment plant.
2. Prepare a long-range plan for improving water quality.
3. Provide appropriate training of staff to do much of the maintenance and repair of the town's facilities/assets.
4. Regularly update a plan for future capital improvement needs.
5. Research and seek funding opportunities to pay for actions.
6. Utilize Best Management Practices* for individual facilities.

Deleted: <#>Manage and maintain the water treatment plant.¶

Deleted: long range

Deleted: water service expansion

Deleted: ,

Deleted: and continue improvement of water quality.¶

Deleted: ¶

Deleted: in-house

Deleted: ¶

Deleted: Establish

Deleted: ¶

Deleted: ¶

Deleted: ¶

Deleted: PARTIES RESPONSIBLE: Mayor, Commissioners, Manager and Staff.¶

Moved (insertion) [1]

Deleted: 22

Deleted: June 5, 2012

GOAL #3:

Link together community and county assets, resources, activities and services.

RECOMMENDATIONS:

1. Build positive communication avenues among individuals responsible for town governance, its citizens and business owners.

* See pg 27 for definition.

2. Build positive communication avenues between town and county officials.
3. Build positive relationships between town and county economic development efforts.
4. Advocate for regional flood maps to continue to be updated.

ACTIONS:

1. Create procedures that assure public input where appropriate.
2. Participate in quarterly County Leadership meetings.
3. Ensure that the town is represented on committees, boards and associations that promote Pamlico County economic development.
4. Compare all official plans and resolve inconsistencies.

GOAL #4:

Provide traffic patterns for vehicular and alternative transportation modes that are safe, fluid, and accessible.

RECOMMENDATION:

Anticipate and plan for environmentally and physically safe transportation patterns and modes.

ACTIONS:

1. Repair and replace sidewalks as needed.
2. Periodically update the adopted bicycle plan for Oriental.
3. Partner with NCDOT to provide safer alternative transportation spaces.
4. Add bike/walking lanes to streets where practicable.

GOAL #5:

Implement transportation routes and parking facilities that enhance Oriental's visual appeal and Town infrastructure needs. Look for opportunities as they arise.

RECOMMENDATION:

Anticipate and plan for transportation routes and parking needs that reflect increased tourism and a larger residential population in Oriental.

ACTION:

Establish a transportation and parking plan that anticipates increased traffic but also enhances Oriental's visual appeal.

GOAL #6:

Expand Oriental's park space and recreational opportunities in established and future neighborhoods.

RECOMMENDATION:

Integrate recreational facilities and increase recreational capacity throughout

Deleted: ¶
 ¶ PARTIES RESPONSIBLE: Mayor, Commissioners, Manager and Staff.¶

Deleted: and healthier
 Deleted: 1. Update the town's transportation plan to reflect impacts of more environmentally safe and healthier transportation modes.¶

Deleted: PARTIES RESPONSIBLE: Mayor, Commissioners, Planning Board, Parks and Recreation Advisory Committee, Manager, Police Chief and Staff.¶

Deleted: .
 Formatted: Indent: Left: 0.5", Right: 0.36", Line spacing: single

Deleted: ¶
 Deleted: → PARTIES RESPONSIBLE: Planning Board, Manager and Staff.¶

Deleted: GOAL #6: DEVELOP PATHWAYS, TRAILS AND CORRIDORS THAT INTERCONNECT THE TOWN'S RECREATIONAL FACILITIES, PARKS, COMMERCIAL AREAS AND RESIDENTIAL NEIGHBORHOODS.¶

RECOMMENDATIONS:¶
 ¶ 1. DEVELOP STORM WATER MANAGEMENT PROGRAMS SUCH AS A VEGETATION MANAGEMENT PLAN AND THE "DUCK POND PARK" PROJECT.¶
 2. ENHANCE PATHWAY CONNECTIONS THROUGHOUT TOWN.
 3. ANTICIPATE AND PREPARE FOR FUTURE ANNEXATIONS.¶

ACTIONS:¶
 ¶ 1. FIND THE MEANS TO IMPLEMENT THE DUCK POND PARK PROJECT.¶
 2. EVALUATE, AND MODIFY AS NEEDED, PLANS, REGULATIONS AND ORDINANCES THAT WILL PROMOTE PATHWAY CONNECTION OF CURRENT NEIGHBORHOODS, BUSINESSES AND FUTURE ANNEXED LAND.¶

¶ PARTIES RESPONSIBLE: MAYOR, COMMISSIONERS, PLANNING BOARD, PARKS AND RECREATION ADVISORY COMMITTEE, MANAGER AND STAFF.¶

Moved (insertion) [1]

Deleted: 22

Deleted: June 5, 2012

town.

ACTIONS:

1. Encourage established neighborhoods which currently do not have public recreational areas to consider park/recreational areas.
2. Regularly update a comprehensive recreational plan for Oriental.
3. Consider a youth-oriented park on or near the 800+ block of Midyette Street.
4. Ensure through regulation that park/recreational space is reserved in future developments and annexations.
5. Seek funding options for enhancing park and recreation areas in Oriental.
6. Maintain and enhance public water access.

GOAL #7:

Aggressively pursue grants and other responsible funding opportunities to repair, maintain, and enhance the Town of Oriental.

RECOMMENDATION:

Encourage town staff to apply for grants with the assistance of outside agencies and with other appropriate third parties.

ACTIONS:

Seek grant opportunities and promote partnerships with appropriate partners for grants and other funding sources.

Deleted: PARTIES RESPONSIBLE: Mayor, Commissioners, Planning Board, Parks and Recreation Advisory Committee, Manager and Staff. ¶

D. Growth and Expansion

Just as the town has evolved since its inception, changes will come to Oriental. In the long-range vision process the public has spoken clearly that in general they like Oriental the way it is now and hope, regardless of what changes may come, that Oriental will continue as a small waterfront town welcoming a variety of individuals, interests and pursuits.

Oriental's future growth and vitality may be affected by potential environmental changes, such as rising water levels and the strength and frequency of large storms. The town's large estuary location makes it extremely vulnerable to storm surge inundation, wave and wind damage. Oriental's vitality comes from its unique position on the lower Neuse and bisected by three of its tributaries. The setting is what makes this town unique compared to most others.

Deleted: SECTION D.

Deleted: And

Deleted: This

Deleted: ¶

GOAL #1:

Establish the means to guide growth, expansion, redevelopment and development that adheres to the points brought forward by the public and contained in this long-range vision.

Moved (insertion) [1]

Deleted: 22

Deleted: June 5, 2012

RECOMMENDATIONS:

1. Revise the Town's regulations and ordinances to reflect the Town's Vision and Comprehensive Plan.
2. Adhere to appropriate "Smart Growth" principles*.

ACTIONS:

1. Seek professional planning assistance and appropriate legal advice when making changes to the town's regulations and ordinances.
2. Continue review of the Growth Management Ordinance with a view to simplify, add flexibility and clarity.
3. Consider incorporating proven planning "tools" such as overlay districts for sensitive areas (i.e. Harbor, Working Waterfronts, and Historic Oriental) according to "Smart Growth" Principles.

GOAL #2:

Establish a plan in conjunction with the Harbor Waterfront Advisory Committee to anticipate the effects of environmental changes that may impact the vitality of waterfront areas and their future use and development.

RECOMMENDATIONS:

1. Promote the lower estuary marine habitats that nearly surround the town and waterfront area.
2. Pursue living shoreline* solutions in place of hardened stabilization* where feasible, environmentally friendly building practices, municipal, commercial and residential clean water standards that provide citizens and visitors a safe place to live, boat, fish and swim.

ACTIONS:

1. Work with REALTORS® to help inform commercial and residential buyers of potential losses caused by storm damage and ways to mitigate them.
2. Coordinate with governmental and non-profit organizations to help and to fund waterfront projects.

* See pg 28 for definition.
 * See pg 27 for definition.
 * See pg 27 for definition.

Deleted: the Old Village

Deleted: .

Deleted: ¶

¶ "Smart Growth" Principles:¶
 <#>Compact building design¶
 <#>Create range of housing opportunities and choices ¶
 <#>Create walkable neighborhoods¶
 <#>Encourage community and stakeholder collaboration¶
 <#>Foster distinctive, attractive neighborhoods with a strong sense of place make development decisions predictable, fair, consistent, and cost effective¶
 <#>Mix land uses¶
 <#>Preserve open space, farmland, natural beauty and critical environmental areas¶
 <#>Provide a variety of transportation choices¶
 <#>Strengthen and direct development towards existing neighborhoods¶

¶ **PARTIES RESPONSIBLE:** Mayor, Commissioners, Planning Board, Parks and Recreation Advisory Committee, Tourism Board, Water Board, Waste/Recycling Coordinator, Manager, Staff and Legal Counsel¶

Deleted: development, and

Deleted: seek ways to mitigate damage.

Deleted: natural

Deleted: s

Deleted: ¶

<#>¶
 ¶ **PARTIES RESPONSIBLE:** Mayor, Commissioners, Planning Board, Harbor Waterfront Advisory Board, Parks and Recreation Advisory Committee, Manager, Staff ¶

Moved (insertion) [1]

Deleted: 22

Deleted: June 5, 2012

PART TWO: CENSUS DATA AND CHARTS

SECTION 1: COMMUNITY PROFILE, 1990 - 2020

Numbers documented in the charts were obtained from the Bureau of Census American Community Survey data (<https://data.census.gov>). Data for 1990 were not available for many categories.

The 2020 Census was disrupted by the outbreak of Covid, and the ensuing national shutdown. The Census Bureau's Post-Enumeration Survey and Demographic Analysis showed there were under-, over-, and miscounts in the data. For that reason, the data for 2020 overall population includes the margins of error as found in the 2021 American Community Survey 5-Year Estimates (conducted by the Census Bureau annually) and used on data.census.gov.

A. Population - US Census Data for Oriental and Pamlico County

Population - US Census Data					
	1990	2000	2010	2020	2020 ±
Oriental	804	845	900	880	989 ±171
Pamlico County	11,372	12,934	13,144	12,276	12,293 ± N/A

Deleted: - FORTY YEAR SPAN

Deleted: Data

Deleted: collected

Deleted: Part Two

Deleted: and adjusted to fit the categories indicated

Deleted: 1990 data

Deleted: A more detailed current profile of Oriental is provided by Onboard Informatics at [city-data.com](http://www.city-data.com/city/oriental-north-carolina.htm). The website for Oriental is: <http://www.city-data.com/city/oriental-north-carolina.htm>

Deleted: For

Deleted: And

Deleted: 880

Deleted: 1,136

Deleted: 293

Moved (insertion) [1]

Deleted: 22

Deleted: June 5, 2012

B. Age Distribution - US Census Data for Oriental and Pamlico County

Age (Years)/Sex Distribution - US Census Data				
	1990	2000	2010	2020
Oriental				
<19	N/A	100	91	<u>57</u>
20 – 49	N/A	302	158	<u>121</u>
50+	N/A	473	651	<u>702</u>
Total	804	875	900	<u>880</u>
Sex (M/F)		419/456	446/454	<u>397/483</u>
Pamlico County				
<19	<u>2,983</u>	<u>2,971</u>	<u>2,625</u>	<u>1,989</u>
20 – 49	<u>4,378</u>	<u>5,880</u>	<u>4,320</u>	<u>3,426</u>
50+	<u>3,950</u>	<u>1,868</u>	<u>6,199</u>	<u>6,861</u>
Total	11,311	10,719	13,144	<u>12,276</u>
Sex (M/F)	N/A	6,513/6,421	6,710/6,434	<u>6,241/6,035</u>

Deleted: For
Deleted: And

Deleted: 50

Deleted: 96

Deleted: 84

Deleted: 149

Deleted: 746

Deleted: 891

Deleted: 880

Deleted: 1136

Deleted: 385

Deleted: 535/495601

Deleted: 2,177

Deleted: 20

Deleted: 6,696

Deleted: 93

Deleted: 8

Deleted: 4

Deleted: 1

Moved (insertion) [1]

Deleted: 22

Deleted: June 5, 2012

C. Household Size and Type - US Census Data for Oriental and Pamlico County

Household Size and Type - US Census Data				
	1990	2000	2010	2020
Oriental				
Own	N/A	353	370	474
Rent	N/A	87	107	137
Vacation/ Recreation	N/A	136	137	NA
Total		576	614	611
Family	N/A	293	293	387
Non-Family	N/A	147	184	224
Pamlico County				
Own	N/A	4,256	4,337	4,045
Rent	N/A	922	1,153	1,075
Vacation/ Recreation	N/A	1,603	1,202	
Total		6,781	6,692	5,506
Family	N/A	3,718	3,724	3,534
Non-Family	N/A	1,460	1,766	1,972

Deleted: ¶
 ¶
 ¶
 Comprehensive Plan for Oriental, NC→ 21 Adopted: June 5, 2012¶
 Deleted: And
 Deleted: For
 Deleted: And
 Deleted: ¶ (... [5])

Deleted: Family

Deleted: Family

Deleted: ¶

Moved (insertion) [1]
 Deleted: 22
 Deleted: June 5, 2012

D. Income Level - US Census Data for Oriental and Pamlico County

Household Income - US Census Data				
	1990	2000	2010	2020
Oriental				
<\$34,999	N/A	242	139	225
\$35,000 - \$99,999	N/A	199	192	206
\$100,000+	N/A	41	139	180
Number of Households		432	470	611
Pamlico County				
<\$34,999	N/A	2,647	2,317	2,114
\$35,000 - \$99,999	N/A	2,200	2,549	2,312
\$100,000+	N/A	307	597	1,080
Number of Households		5,154	5,463	5,506

- Deleted: ¶
- Deleted: EDUCATION
- Deleted: For
- Deleted: ¶ ... [6]

- Deleted: ¶

Moved to footer [1]: Comprehensive Plan for Oriental, NC→22 Adopted: June 5, 2012¶

Deleted: ¶

- Moved (insertion) [1]
- Deleted: 22
- Deleted: June 5, 2012

E. Education Level - US Census Data for Oriental and Pamlico County.

<u>Education Level - US Census Data (25 yrs and over)</u>				
	<u>1990</u>	<u>2000</u>	<u>2010</u>	<u>2020</u>
<u>Oriental</u>				
< Associate	N/A	<u>82</u>	<u>315</u>	348
Associate	N/A	<u>52</u>	<u>84</u>	96
Bachelor's	N/A	<u>166</u>	<u>258</u>	239
Graduate or Higher		<u>99</u>	<u>157</u>	231
<u>Pamlico County</u>				
< Associate	<u>1,829</u>	<u>7,346</u>	<u>7,207</u>	<u>6,790</u>
Associate	<u>115</u>	<u>617</u>	<u>902</u>	<u>1,053</u>
Bachelor's	<u>72</u>	<u>883</u>	<u>1,044</u>	<u>1,185</u>
Graduate or Higher	<u>19</u>	<u>486</u>	<u>680</u>	<u>967</u>

Deleted: INCOME
 Deleted: For
 Deleted: ¶

Deleted: 334

Deleted: 148

Deleted: 262

Deleted: 260

Deleted: ¶ ... [7]

Moved (insertion) [1]

Deleted: 22

Deleted: June 5, 2012

F. Commuting Time to Work - US Census Data for Oriental and Pamlico County

<u>Commuting Time to Work - US Census Data</u>				
	<u>1990</u>	<u>2000</u>	<u>2010</u>	<u>2020</u>
<u>Oriental</u>				
<u>Vehicle</u>	<u>N/A</u>	<u>200</u>	<u>327</u>	<u>250</u>
<u>Walked</u>	<u>N/A</u>	<u>22</u>	<u>8</u>	<u>7</u>
<u>Other</u>	<u>N/A</u>	<u>10</u>	<u>17</u>	<u>0</u>
<u>Works at Home</u>	<u>N/A</u>	<u>22</u>	<u>34</u>	<u>41</u>
<u>Mean Travel Time</u>	<u>N/A</u>	<u>30.8 min</u>	<u>33.5 min</u>	<u>19.7 min</u>
<u>Pamlico County</u>				
<u>Vehicle</u>	<u>8,626</u>	<u>4,484</u>	<u>782</u>	<u>4,042</u>
<u>Walked</u>	<u>90</u>	<u>154</u>	<u>116</u>	<u>31</u>
<u>Other</u>	<u>145</u>	<u>93</u>	<u>96</u>	<u>79</u>
<u>Works at Home</u>	<u>118</u>	<u>171</u>	<u>144</u>	<u>251</u>
<u>Mean Travel Time</u>	<u>26.1 min</u>	<u>28.9 min</u>	<u>25.7 min</u>	<u>26.1 min</u>

Deleted: 1

Moved (insertion) [1]
 Deleted: 22
 Deleted: June 5, 2012

G. Racial Demographics - US Census Data for Oriental and Pamlico County

Deleted: For

Racial Demographics - US Census Data				
	1990	2000	2010	2020
Oriental				
White	N/A	794	823	798
Black	N/A	64	51	42
Hispanic/Latino	N/A	12	10	6
Other (incl. 2 or more)	N/A	5	16	34
Total		875	900	880
Pamlico County				
White	8,365	9,464	9,828	9,216
Black	2,946	3,178	2,618	2,061
Hispanic/Latino	61	171	412	243
Other (incl. 2 or more)	1,372	121	286	756
Total	12,744	12,934	13,144	12,276

Deleted: 1,084

Deleted: 25

Deleted: 11

Deleted: 16

Deleted: 1,136

Moved (insertion) [1]

Deleted: 22

Deleted: June 5, 2012

PART THREE: RELATED PLANS AND STUDIES

SECTION 1: PLANS RELATIVE TO THE PHYSICAL DEVELOPMENT AND SOCIAL WELL-BEING OF THE COMMUNITY

Individual plans / documents are located separately at Town Hall.

Deleted: (INDIVIDUAL PLANS/DOCUMENTS ARE LOCATED SEPARATELY AT TOWN HALL)¶

SECTION 2: OTHER PLANS AND STUDIES RECOMMENDED AND APPROVED BY THE TOWN BOARD

- A. CAMA Land Use Plan – created 2004, updated 2007, 2023
- B. Oriental Thoroughfare Plan, August 1988 – NC Dept. Of Transportation
- C. Storm - Water Runoff Study for the Town of Oriental, 1988 and redone by ECCOG 2014
- D. CAMA Plan – original cover included, updated 2023
- E. Long-Range Tree Planting Master Plan, June 1995
- F. Oriental Bicycle Plan, April 2011
- G. Oriental Street Assessment 2018

Other Plans and Studies Recommended and Approved by the Town Board

- A. RENA (resilience) study through NCDEQ for recurring flooding
- B. Signed on to Pamlico Flood Mitigation Ordinance and Plan 2021
- C. Dredging projects
- D. Shoreline restoration/acquisition Whittaker Pointe
- E. ADA transportation/accessibility plan study 2023
- F. Visioning the Future of the Harbor Area, November 4, 2006 – Facilitated by ECC (This is a summary of a survey. The complete report is in a separate binder.)
- G. Coastal Initiative Application, June 1988
- H. Oriental Planning Conference, March 1988 (An overview of the Town's assets.)
- I. Trees for Oriental – Implementation Guide, June 1995
- J. Tree Recommendations for Oriental, NC 1997

Deleted:

Moved (insertion) [1]

Deleted: 22

Deleted: June 5, 2012

24

PART FOUR: APPENDICES

Deleted: 1

APPENDIX I: NC STATE STATUTE 160D-501, DEFINING A COMPREHENSIVE PLAN

§ 160D-501. Plans. (a) Requirements for Zoning. – As a condition of adopting and applying zoning regulations under this Chapter, a local government shall adopt and reasonably maintain a comprehensive plan or land-use plan.

(a1) Plans. – A comprehensive plan sets forth goals, policies, and programs intended to guide the present and future physical, social, and economic development of the jurisdiction. A land-use plan uses text and maps to designate the future use or reuse of land. A comprehensive or land-use plan is intended to guide coordinated, efficient, and orderly development within the planning and development regulation jurisdiction based on an analysis of present and future needs.

Planning analysis may address inventories of existing conditions and assess future trends regarding demographics and economic, environmental, and cultural factors. The planning process shall include opportunities for citizen engagement in plan preparation and adoption.

A local government may prepare and adopt other plans as deemed appropriate. This may include, but is not limited to, small area plans, neighborhood plans, hazard mitigation plans, transportation plans, housing plans, and recreation and open space plans.

(b) Comprehensive Plan Contents. – A comprehensive plan may, among other topics, address any of the following as determined by the local government:

- (1) Issues and opportunities facing the local government, including consideration of trends, values expressed by citizens, community vision, and guiding principles for growth and development.
- (2) The pattern of desired growth and development and civic design, including the location, distribution, and characteristics of future land uses, urban form, utilities, and transportation networks.
- (3) Employment opportunities, economic development, and community development.
- (4) Acceptable levels of public services and infrastructure to support development, including water, waste disposal, utilities, emergency services, transportation, education, recreation, community facilities, and other public services, including plans and policies for provision of and financing for public infrastructure.
- (5) Housing with a range of types and affordability to accommodate persons and households of all types and income levels.
- (6) Recreation and open spaces.

Moved (insertion) [1]

Deleted: 22

Deleted: June 5, 2012

25

Comprehensive Plan for Oriental, NC

Adopted:

(7) Mitigation of natural hazards such as flooding, winds, wildfires, and unstable lands.

(8) Protection of the environment and natural resources, including agricultural resources, mineral resources, and water and air quality.

(9) Protection of significant architectural, scenic, cultural, historical, or archaeological resources.

(10) Analysis and evaluation of implementation measures, including regulations, public investments, and educational programs.

(c) Adoption and Effect of Plans. – Plans shall be adopted by the governing board with the advice and consultation of the planning board. Adoption and amendment of a comprehensive or land-use plan is a legislative decision and shall follow the process mandated for zoning text amendments set by G.S. 160D-601. Plans adopted under this Chapter may be undertaken and adopted as part of or in conjunction with plans required under other statutes, including, but not G.S. 160D-501 Page 2 limited to, the plans required by G.S. 113A-110. Plans adopted under this Chapter shall be advisory in nature without independent regulatory effect. Plans adopted under this Chapter do not expand, diminish, or alter the scope of authority for development regulations adopted under this Chapter. Plans adopted under this Chapter shall be considered by the planning board and governing board when considering proposed amendments to zoning regulations as required by G.S. 160D-604 and G.S. 160D-605.

If a plan is deemed amended by G.S. 160D-605 by virtue of adoption of a zoning amendment that is inconsistent with the plan, that amendment shall be noted in the plan. However, if the plan is one that requires review and approval subject to G.S. 113A-110, the plan amendment shall not be effective until that review and approval is completed. (2019-111, s. 2.4; 2020-3, s. 4.33(a); 2020-25, ss. 11, 51(a), (b), (d).)

Moved (insertion) [1]

Deleted: 22

Deleted: June 5, 2012

APPENDIX II: DEFINITIONS

Deleted: 1

Best Management Practices:

Best practices are a set of guidelines, ethics, or ideas that represent the most efficient or prudent course of action in a given situation.

Deleted: Best Management Practices:¶

Best practices may be established by authorities, such as regulators, self-regulatory organizations (SROs), or other governing bodies, or they may be internally decreed by a management team.

Ecotourism:

Responsible tourism to nature areas that conserves the environment, benefits locals, and involves interpretation and education.

Environmental Stewardship:

The responsible use and protection of the natural environment through conservation and sustainable practices to enhance ecosystem resilience and human well-being.

Hardened Stabilization:

Erosion control practices using engineered structures such as seawalls, bulkheads, jetties, levees, breakwaters, and revetments.

Hazard Mitigation:

Hazard mitigation is the practice of reducing risks to people and property. Keeping hazard mitigation as part of future planning will allow the town to:

- promote the public health, safety and general welfare of residents and minimize public and private loses due to natural hazards
- reduce the risk and impact of future natural disasters by regulating development in known high hazard areas
- pursue opportunities to reduce the risk of natural hazards to existing developments where such hazards are clearly identified, and the mitigation efforts are cost effective
- expedite post-disaster clean up and reconstruction
- protect fragile natural and scenic areas within the planning jurisdiction

Living Shorelines:

A protected and stabilized shoreline that is made of natural materials such as plants, sand, or rock. An infrastructure technique using native vegetation

Moved (insertion) [1]

Deleted: 22

Deleted: June 5, 2012

alone or in combination with low sills to stabilize the shoreline. Living shorelines provide a natural alternative to 'hard' shoreline stabilization methods like rip rap or bulkheads, and provide numerous benefits including nutrient pollution remediation, essential fish habitat structure, and buffering of shorelines from waves and storms. Research indicates that living shorelines are more resilient than bulkheads in protecting against the effects of hurricanes.

Resiliency:

The ability of a community to "bounce back" after hazardous events such as hurricanes, coastal storms, and flooding – rather than simply reacting to impacts.

Smart Growth Principles:

- Compact building design
- Create range of housing opportunities and choices
- Create walkable neighborhoods
- Encourage community and stakeholder collaboration
- Foster distinctive, attractive neighborhoods with a strong sense of place make development decisions predictable, fair, consistent, and cost effective
- Mix land uses
- Preserve open space, farmland, natural beauty and critical environmental areas
- Provide a variety of transportation choices
- Strengthen and direct development towards existing neighborhoods
- Promote hazard mitigation

Deleted: ¶

Moved (insertion) [1]

Deleted: 22

Deleted: June 5, 2012

APPENDIX II: WHITTAKER CREEK RESTORATION PROJECT

APPENDIX III: REGIONAL FLOOD MAPS / DAMAGE

[LINK: Pamlico County Hazard Mitigation Plan - Oriental, North Carolina \(townoforiental.com\) Government>Ordinances and Documents> Pamlico County Hazard Mitigation Plan](#)

Deleted: Diane please add

Deleted: ¶

Deleted: A. ¶

B. ¶

C. USDA study of flooding on Hodges Street¶

D. Dredging projects¶

E. ¶

F. ¶

G. Visioning the Future of the Harbor Area, November 4, 2006 – Facilitated by ECC (This is a summary of a survey. The complete report is in a separate binder.)¶

H. ¶

I. ¶

J. ¶

K. ¶

Comprehensive Plan for Oriental, NC - 24 Adopted: June 5, 2012¶

¶

PART THREE - APENDIX¶

¶

SECTION 1: Plans Relative to the Physical Development and Social Well-Being of the Community (Individual Plans/Documents are located separately at Town Hall)¶

A. CAMA Land Use Plan 2007¶

Introduction

.....1 2-1.0 – Background

Information.....

.....1 2-1.1 – Characteristics of Existing Land

Uses.....2 2-1.2 –

Description of Community Growth

A.....5 2-1.3 – Land

Suitability.....

.....7 2-1.4 – Public Water Access Sites and

Facilities.....7 2-1.5 –

Water Quality

Conditions.....

.....8 2-2.1 – Summary of Community Concerns and

Asset.....10 Exhibit 1 –

Summary of Community Assets

Chart.....11¶

2-2.2 – Community

Vision.....

.....12 2-2.3 – Community Growth Development

Goals.....12 Exhibit 2 –

Community Growth and Development Goals

Chart.....13¶

... [8]

Moved (insertion) [1]

Deleted: 22

Deleted: June 5, 2012

Page 2: [1] Deleted	Allison DeWeese	12/19/23 6:45:00 AM
Page 3: [2] Deleted	Julie Rahm	8/6/23 10:21:00 AM
Page 4: [3] Deleted	Julie Rahm	8/6/23 10:29:00 AM
Page 4: [4] Deleted	Allison DeWeese	11/18/23 7:31:00 AM
Page 19: [5] Deleted	Julie Rahm	5/31/23 5:10:00 PM
Page 20: [6] Deleted	Julie Rahm	5/31/23 5:22:00 PM
Page 21: [7] Deleted	Julie Rahm	6/21/23 7:44:00 AM
Page 29: [8] Deleted	Allison DeWeese	10/18/23 12:49:00 AM

TOWN OF ORIENTAL
 JOURNAL ENTRIES
 YEAR ENDED JUNE 30, 2023

	1		
50-11-18500	NET PENSION ASSET		\$ 144,960.00
50-21-18000	PENSION DEFERRALS OUTFLOWS	\$ 40,176.00	
50-21-21902	DEFERRED PENSION INFLOWS	\$ 76,857.00	
50-21-29500	WATER RETAINED EARNINGS	\$ 27,927.00	
	To record GASB 68 adjustments		
	2		
50-11-17100	WATER FIXED ASSETS	\$ 27,166.00	
50-11-17900	ACCUMULATED DEPRECIATION		\$ 41,972.00
50-21-29500	WATER RETAINED EARNINGS	\$ 14,806.00	
	To record fixed asset transactions		
	3		
50-21-22300	BAY RIVER PAYABLE	\$ 304,639.00	
50-21-29500	WATER RETAINED EARNINGS		\$ 304,639.00
	To adjust retained earnings to actual		