

ORDINANCE 2025-330
AN ORDINANCE TO AMEND THE 2025-2026 BUDGET ORDINANCE

NOW THEREFORE BE IT ORDAINED BY THE BOARD OF COMMISSIONERS OF THE TOWN OF ORIENTAL,

SECTION 1. Budget Amendment #14

APRIL 14, 2026

GENERAL FUND

EXPENSE
INCREASE

Description	Line Item	Beginning Balance	Amendment	Ending Balance
POLICE OFFICER - B SALARY	10-58-58200	\$37,241.00	\$18,556.10	\$55,797.10
			\$18,556.10	

EXPENSE
DECREASE

Description	Line Item	Beginning Balance	Amendment	Ending Balance
POLICE OFFICER - A SALARY	10-58-58100	\$39,358.24	\$18,556.10	\$20,802.14
			\$18,556.10	

SECTION 2.

Budget Amendment # 15

APRIL 14, 2026

GENERAL FUND

EXPENSE
INCREASE

Description	Line Item	Beginning Balance	Amendment	Ending Balance
LOCAL ELECTIONS - NOV	10-65-65900	\$4,000.00	\$290.00	\$4,290.00
			\$290.00	

EXPENSE
DECREASE

Description	Line Item	Beginning Balance	Amendment	Ending Balance
STORM PREPAREDNESS	10-60-61101	\$9,757.00	\$290.00	\$9,467.00
			\$290.00	

SECTION 3.

Budget Amendment #16

APRIL 14, 2026

GENERAL FUND

EXPENSE
INCREASE

Description	Line Item	Beginning Balance	Amendment	Ending Balance
TOURISM ALLOCATION	10-65-65800	\$16,327.00	\$2,789.90	\$19,116.90
			\$2,789.90	

*End of Year adjustment made by Auditor to reduce Cash (Savings) and increase Expense.

SECTION 4. Budget Amendment #17

APRIL 14, 2026

WATER FUND

EXPENSE
INCREASE

Description	Line Item	Beginning Balance	Amendment	Ending Balance
WATER SVC FEE EXPENSE	50-50-53450	\$3,000.00	\$1,300.00	\$4,300.00
			\$1,300.00	

EXPENSE
DECREASE

Description	Line Item	Beginning Balance	Amendment	Ending Balance
PREVENTATIVE MAINTENANCE	50-60-56500	\$4,450.00	\$1,300.00	\$3,150.00
			\$1,300.00	

SECTION 5.

That these changes become effective immediately following adoption.

ADOPTED THIS 14th day of April, 2026.

Sally Belangia, Mayor

Diane H. Miller, Town Manager

Ordinance # 2026-330 _____