

ORDINANCE 2026-334
AN ORDINANCE TO AMEND THE 2025-2026 BUDGET ORDINANCE

NOW THEREFORE BE IT ORDAINED BY THE BOARD OF COMMISSIONERS OF THE TOWN OF ORIENTAL,

SECTION 1. Budget Amendment #21 General Fund

**EXPENSE
INCREASE**

Description	Line Item	Beginning Balance	Amendment	Ending Balance
ADMIN. ASST. SALARY	10-50-52200	\$105,422.00	\$1,450.13	\$106,872.13
			\$1,450.13	

**EXPENSE
DECREASE**

Description	Line Item	Beginning Balance	Amendment	Ending Balance
MERIT COMPENSATION	10-50-52111	\$12,273.21	\$1,450.13	\$10,823.08
			\$1,450.13	

**EXPENSE
INCREASE**

Description	Line Item	Beginning Balance	Amendment	Ending Balance
NC SALES TAX EXPENSE	10-50-53800	\$3,000.00	\$2,452.47	\$5,452.47
			\$2,452.47	

**EXPENSE
INCREASE**

Description	Line Item	Beginning Balance	Amendment	Ending Balance
County Sales Tax	10-50-53820	\$2,211.62	\$841.62	\$3,053.24
			\$841.62	

**EXPENSE
INCREASE**

Description	Line Item	Beginning Balance	Amendment	Ending Balance
P.C. TAX BILLING	10-50-54500	\$11,750.00	\$242.34	\$11,992.34
			\$242.34	

**EXPENSE
INCREASE**

Description	Line Item	Beginning Balance	Amendment	Ending Balance
LEGAL FEES	10-50-52700	\$13,500.00	\$1,500.00	\$15,000.00
			\$1,500.00	

**EXPENSE
INCREASE**

Description	Line Item	Beginning Balance	Amendment	Ending Balance
P.C. DMV BILLING	10-50-54510	\$1,000.00	\$24.56	\$1,024.56
			\$24.56	

**EXPENSE
DECREASE**

Description	Line Item	Beginning Balance	Amendment	Ending Balance
WORKMAN'S COMP INS	10-50-55500	\$7,800.00	\$5,060.99	\$2,739.01
			\$5,060.99	

**EXPENSE
INCREASE**

Description	Line Item	Beginning Balance	Amendment	Ending Balance
PUBLIC WORKS RET - ORBITS	10-60-52410	\$22,389.03	\$857.11	\$23,246.14
			\$857.11	

**EXPENSE
INCREASE**

Description	Line Item	Beginning Balance	Amendment	Ending Balance
CONTRACTED GARBAGE	10-62-62100	\$85,000.00	\$6,500.00	\$91,500.00
			\$6,500.00	

**EXPENSE
INCREASE**

Description	Line Item	Beginning Balance	Amendment	Ending Balance
RECYCLING	10-62-62600	\$65,500.00	\$1,432.76	\$66,932.76
			\$1,432.76	

**EXPENSE
DECREASE**

Description	Line Item	Beginning Balance	Amendment	Ending Balance
DRAINAGE MAINTENANCE	10-60-60500	\$18,454.38	\$1,194.87	\$17,259.51
			\$1,194.87	

**EXPENSE
DECREASE**

Description	Line Item	Beginning Balance	Amendment	Ending Balance
STORM PREPAREDNESS	10-60-61101	\$9,467.00	\$7,595.00	\$1,872.00
			\$7,595.00	

**EXPENSE
INCREASE**

Description	Line Item	Beginning Balance	Amendment	Ending Balance
Police Officer B.-Health Ins.	10-58-52405	\$13,488.00	\$777.04	\$14,265.04
			\$777.04	

**EXPENSE
DECREASE**

Description	Line Item	Beginning Balance	Amendment	Ending Balance
POLICE GAS	10-58-60600	\$5,000.00	\$777.04	\$4,222.96
			\$777.04	

SECTION 2. Budget Amendment 22 Water Fund

**EXPENSE
INCREASE**

Description	Line Item	Beginning Balance	Amendment	Ending Balance
POSTAGE-WATER BILLS	50-50-55210	\$5,750.00	\$425.00	\$6,175.00
			\$425.00	

**EXPENSE
INCREASE**

Description	Line Item	Beginning Balance	Amendment	Ending Balance
METER READING FEES	50-50-52610	\$13,000.00	\$450.00	\$13,450.00
			\$450.00	

**EXPENSE
DECREASE**

Description	Line Item	Beginning Balance	Amendment	Ending Balance
WA REPAIR/MAINT-PLANT	50-60-56000	\$5,765.00	\$875.00	\$4,890.00
			\$875.00	

That these changes become effective immediately following adoption.

ADOPTED THIS 25th day of June, 2026.

Sally Belangia, Mayor

Diane H. Miller, Town Manager

Ordinance # 2026-334_____