

# Manager's Report

Period Covered May 1, 2023- May 31, 2023

Submitted by: Diane Miller, Manager

- Financial records attached
- Drainage -Clearing continues.
- PEV Station at Town Hall and TD2 working.
- Leaks- large- in April- one bad meter, one bad meter plus leak.
- CCR noted on water bills and available online- hard copies at Town Hall.
- Memorial Day- May 29, Town Hall was closed. Town Hall will be closed July 3 to the Public for us to switch over 22-23 to 23-24. Closed July 4, 2023.
- Attached letters to our representatives as directed by the Board from the Planning Board as proposed legislation in the General Assembly affects us.

## **Project updates:**

Paving complete as designated.

Gathering estimates for S. Water St.- engineering and updated construction.



## Town of Oriental

### Expenditure Statement : 2022 - 2023

#### for Accounting Period 6/30/2023

### GENERAL FUND

Account #	Account Description	Approp Amount	Activity this Period	Expenditure YTD	Encumbrance YTD	Unencumbered Balance	% Exp. & Enc.
<b>Department 50</b>	<b>ADMINISTRATION</b>						
10-50-52100	TOWN MANAGER SALARY	\$84,499.20	\$7,238.40	\$78,441.60	\$0.00	\$6,057.60	92.83
10-50-52111	MERIT COMPENSATION	\$14,941.00	\$0.00	\$14,088.67	\$0.00	\$852.33	94.30
10-50-52200	ADMIN. ASST. SALARY	\$76,344.00	\$8,137.08	\$74,130.27	\$0.00	\$2,213.73	97.10
10-50-52300	ADMIN. FICA TAX EXPENSE	\$15,639.50	\$1,176.22	\$13,936.70	\$0.00	\$1,702.80	89.11
10-50-52400	ADMIN HEALTH & LIFE	\$39,490.92	\$2,240.58	\$30,516.80	\$0.00	\$8,974.12	77.28
10-50-52410	ADMIN RETIIREMENT- ORBITS	\$24,738.00	\$1,860.42	\$24,135.01	\$0.00	\$602.99	97.56
10-50-52420	UNEMPLOYMENT INS.	\$0.00	\$0.00	\$504.87	\$0.00	(\$504.87)	0.00
10-50-52500	DUES & SUBSCRIPTIONS	\$4,050.00	\$210.00	\$7,107.68	\$0.00	(\$3,057.68)	175.50
10-50-52600	AUDIT FEES	\$19,000.00	\$0.00	\$17,000.00	\$0.00	\$2,000.00	89.47
10-50-52610	PROFESSIONAL FEES	\$0.00	\$0.00	\$1,500.00	\$0.00	(\$1,500.00)	0.00
10-50-52700	LEGAL FEES	\$4,000.00	\$2,380.00	\$11,180.00	\$0.00	(\$7,180.00)	279.50
10-50-52800	COMPUTER/SOFTWARE	\$1,800.00	\$0.00	\$2,394.98	\$0.00	(\$594.98)	133.05
10-50-52810	COMPUTER MAINTENANCE	\$4,000.00	\$0.00	\$3,732.22	\$0.00	\$267.78	93.31
10-50-53000	PLANNING BOARD EXPENSES	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00	0.00
10-50-53010	ZONING/PLANNING COSTS	\$500.00	\$36.00	\$467.17	\$0.00	\$32.83	93.43
10-50-53100	MEETINGS/CONV.	\$600.00	\$0.00	\$104.18	\$0.00	\$495.82	17.36
10-50-53110	SCHOOLS/TRAINING	\$0.00	\$0.00	\$695.00	\$0.00	(\$695.00)	0.00
10-50-53120	EMPLOYEE MEALS	\$450.00	\$76.50	\$470.72	\$0.00	(\$20.72)	104.60
10-50-53130	EMPLOYEE TRAVEL	\$500.00	\$0.00	\$1,356.25	\$0.00	(\$856.25)	271.25
10-50-53200	ADVERTISING/NOTICES	\$500.00	\$36.00	\$688.00	\$0.00	(\$188.00)	137.60
10-50-53210	PRINTING	\$400.00	\$0.00	\$345.07	\$0.00	\$54.93	86.27
10-50-53400	SCHOOLS	\$700.00	\$0.00	\$470.49	\$0.00	\$229.51	67.21
10-50-53500	OFFICE EQUIPMENT	\$5,030.30	\$0.00	\$6,746.08	\$0.00	(\$1,715.78)	134.11
10-50-53600	SUPPLIES	\$2,000.00	\$228.33	\$2,657.86	\$0.00	(\$657.86)	132.89
10-50-53610	SUPPLIES-JANITORIAL CLEANING	\$5,000.00	\$97.08	\$1,616.99	\$0.00	\$3,383.01	32.34
10-50-53800	NC SALES TAX EXPENSE	\$3,000.00	\$102.44	\$2,631.34	\$0.00	\$368.66	87.71
10-50-53820	County Sales Tax	\$1,300.00	\$43.15	\$1,108.58	\$0.00	\$191.42	85.28
10-50-54000	G/F OTHER	\$3,590.31	\$0.00	\$3,395.85	\$0.00	\$194.46	94.58
10-50-54010	BANK SERVICE CHARGES	\$3,500.00	\$0.00	\$3,588.56	\$0.00	(\$88.56)	102.53
10-50-54040	MOWING EXPENSE	\$200.00	\$8.13	\$15.98	\$0.00	\$184.02	7.99
10-50-54050	RETREAT	\$500.00	\$0.00	\$702.64	\$0.00	(\$202.64)	140.53
10-50-54060	GENERATOR TOWN HALL	\$0.00	\$0.00	\$148.44	\$0.00	(\$148.44)	0.00
10-50-54100	TOWN BOARD SCHOOLING	\$200.00	\$0.00	\$0.00	\$0.00	\$200.00	0.00
10-50-54500	P.C. TAX BILLING	\$12,000.00	\$0.00	\$10,603.12	\$0.00	\$1,396.88	88.36
10-50-54510	P.C. DMV BILLING	\$950.00	\$0.00	\$921.17	\$0.00	\$28.83	96.97
10-50-55100	TELEPHONE	\$2,400.00	\$60.69	\$2,468.90	\$0.00	(\$68.90)	102.87
10-50-55200	POSTAGE	\$500.00	\$96.00	\$323.10	\$0.00	\$176.90	64.62
10-50-55300	INTERNET	\$1,750.00	\$0.00	\$1,805.64	\$0.00	(\$55.64)	103.18



**Town of Oriental**  
**Expenditure Statement : 2022 - 2023**  
**for Accounting Period 6/30/2023**

**GENERAL FUND**

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<b>Department 50</b>	<b>ADMINISTRATION</b>						
10-50-55310	EMAIL/WEBSITE	\$600.00	\$35.99	\$359.87	\$0.00	\$240.13	59.98
10-50-55500	WORKMAN'S COMP INS	\$6,500.00	\$0.00	\$6,174.97	\$0.00	\$325.03	95.00
10-50-55600	AUTOMOBILE INS	\$2,400.00	\$0.00	\$3,041.12	\$0.00	(\$641.12)	126.71
10-50-55700	GENERAL LIABILITY INS	\$5,200.00	\$0.00	\$5,240.91	\$0.00	(\$40.91)	100.79
10-50-55800	REAL & PER. PROPERTY INS	\$5,800.00	\$0.00	\$9,254.98	\$0.00	(\$3,454.98)	159.57
10-50-55900	PUBLIC OFFICIAL & LAW ENF. INS	\$3,200.00	\$0.00	\$2,419.90	\$0.00	\$780.10	75.62
10-50-56100	GEN. REPAIR & MAINT.	\$1,000.00	\$0.00	\$1,056.19	\$0.00	(\$56.19)	105.62
10-50-56200	UTILITIES	\$3,000.00	\$0.00	\$2,937.72	\$0.00	\$62.28	97.92
<b>Total Dept.</b>	<b>ADMINISTRATION</b>	<b>\$361,873.23</b>	<b>\$24,063.01</b>	<b>\$352,485.59</b>	<b>\$0.00</b>	<b>\$9,387.64</b>	<b>97.41</b>



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**GENERAL FUND**

Account #	Account Description	Approp Amount	Activity this Period	Expenditure YTD	Encumbrance YTD	Unencumbered Balance	% Exp. & Enc.
<b>Department 58</b>	<b>POLICE DEPT.</b>						
10-58-52300	POLICE OFFICER- A -FICA	\$3,258.78	\$311.78	\$3,213.84	\$0.00	\$44.94	98.62
10-58-52310	OFFICER B -FICA	\$3,133.07	\$192.05	\$2,740.39	\$0.00	\$392.68	87.47
10-58-52400	POLICE OFFICER-HEALTH INS.	\$417.60	\$1,712.95	\$1,970.59	\$0.00	(\$1,552.99)	471.88
10-58-52405	Police Officer B.-Health Ins.	\$11,721.96	(\$755.12)	\$11,203.10	\$0.00	\$518.86	95.57
10-58-52410	POLICE RET - ORBITS	\$10,945.52	\$862.76	\$10,196.07	\$0.00	\$749.45	93.15
10-58-52810	COMPUTER MAINTENANCE	\$500.00	\$0.00	\$300.00	\$0.00	\$200.00	60.00
10-58-52820	COMPUTER SOFTWARE	\$1,800.00	\$0.00	\$2,279.00	\$0.00	(\$479.00)	126.61
10-58-53110	TRAINING	\$500.00	\$0.00	\$78.15	\$0.00	\$421.85	15.63
10-58-53120	MEALS	\$100.00	\$0.00	\$46.75	\$0.00	\$53.25	46.75
10-58-53500	OFFICE EQUIPMENT	\$500.00	\$8.31	\$208.29	\$0.00	\$291.71	41.66
10-58-53600	OFFICE SUPPLIES	\$300.00	\$0.00	\$5.99	\$0.00	\$294.01	2.00
10-58-54000	POLICE - OTHER	\$700.00	\$0.00	\$739.41	\$0.00	(\$39.41)	105.63
10-58-55100	POLICE PHONE	\$600.00	\$0.00	\$599.88	\$0.00	\$0.12	99.98
10-58-55110	POLICE PHONE ALLOWANCE	\$1,200.00	\$121.38	\$1,338.54	\$0.00	(\$138.54)	111.55
10-58-55200	POSTAGE	\$25.00	\$0.00	\$2.64	\$0.00	\$22.36	10.56
10-58-57000	CAPITAL RESERVE-POLICE	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	0.00
10-58-58100	POLICE OFFICER A - SALARY	\$43,098.40	\$4,075.52	\$40,732.96	\$0.00	\$2,365.44	94.51
10-58-58200	POLICE OFFICER - B SALARY	\$41,455.20	\$2,510.48	\$33,239.60	\$0.00	\$8,215.60	80.18
10-58-58700	POLICE OFFICER -A- 401K	\$2,129.92	\$203.78	\$2,100.55	\$0.00	\$29.37	98.62
10-58-58710	OFFICER B - 401K	\$2,047.76	\$125.53	\$1,791.11	\$0.00	\$256.65	87.47
10-58-59410	AMMUNITION & EXPENDABLES	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0.00
10-58-59430	Police Computer	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	0.00
10-58-59450	SURVEILLANCE/ELECTRONIC EQ	\$500.00	\$0.00	\$104.25	\$0.00	\$395.75	20.85
10-58-59540	POLICE EQUIPMENT MAINT	\$200.00	\$89.28	\$650.60	\$0.00	(\$450.60)	325.30
10-58-59600	POLICE UNIFORMS	\$500.00	\$0.00	\$232.95	\$0.00	\$267.05	46.59
10-58-59620	POLICE-SUBSCRIPTIONS/DUES	\$150.00	\$0.00	\$0.00	\$0.00	\$150.00	0.00
10-58-59720	POLICE AIR/DATA CARD	\$1,100.00	\$76.10	\$837.10	\$0.00	\$262.90	76.10
10-58-60600	POLICE GAS	\$5,000.00	\$514.73	\$4,386.00	\$0.00	\$614.00	87.72
10-58-60770	2020-POLICE FORD EXPLORER-MAINT.	\$700.00	\$4.99	\$94.91	\$0.00	\$605.09	13.56
10-58-60771	2020-POLICE FORD EXPLORER-REPAIR	\$700.00	\$0.00	\$656.20	\$0.00	\$43.80	93.74
10-58-60772	POLICE REPAIRS-2018 EXPLORER	\$700.00	\$0.00	\$0.00	\$0.00	\$700.00	0.00
10-58-60773	POLICE CAR MAINT-2018 EXPLORER.	\$500.00	\$0.00	\$1,216.76	\$0.00	(\$716.76)	243.35
10-58-60781	POLICE CAR MAINT - CHARGER	\$500.00	\$0.00	\$29.97	\$0.00	\$470.03	5.99
<b>Total Dept.</b>	<b>POLICE DEPT.</b>	<b>\$141,483.21</b>	<b>\$10,054.52</b>	<b>\$120,995.60</b>	<b>\$0.00</b>	<b>\$20,487.61</b>	<b>85.52</b>





## Town of Oriental

### Expenditure Statement : 2022 - 2023

#### for Accounting Period 6/30/2023

### GENERAL FUND

Account #	Account Description	Approp Amount	Activity this Period	Expenditure YTD	Encumbrance YTD	Unencumbered Balance	% Exp. & Enc.
<b>Department 60</b>	<b>PUBLIC WORKS DEPT.</b>						
10-60-52300	P.W. FICA TAX EXPENSE	\$16,066.35	\$1,240.61	\$15,243.27	\$0.00	\$823.08	94.88
10-60-52400	PUBLIC WORKS HEALTH INS	\$43,064.16	\$3,103.68	\$43,122.31	\$0.00	(\$58.15)	100.14
10-60-52410	PUBLIC WORKS RET - ORBITS	\$25,412.13	\$1,962.25	\$24,110.38	\$0.00	\$1,301.75	94.88
10-60-53600	SUPPLIES-MAINT/REPAIR	\$1,400.00	\$36.44	\$915.57	\$0.00	\$484.43	65.40
10-60-54000	P.W. OTHER	\$2,300.00	\$0.00	\$1,692.72	\$0.00	\$607.28	73.60
10-60-55110	TELEPHONE ALLOWANCE	\$1,350.00	\$222.89	\$2,473.46	\$0.00	(\$1,123.46)	183.22
10-60-56100	GENERAL MAINT/REPAIR	\$2,000.00	\$0.00	\$1,079.94	\$0.00	\$920.06	54.00
10-60-56330	EQUIPMENT RENTAL	\$1,500.00	\$0.00	\$751.90	\$0.00	\$748.10	50.13
10-60-57000	CAPITAL RESERVE-PUBLIC WORKS	\$26,603.52	\$0.00	\$0.00	\$0.00	\$26,603.52	0.00
10-60-59600	PW UNIFORMS	\$2,700.00	\$0.00	(\$54.79)	\$0.00	\$2,754.79	-2.03
10-60-60100	PUBLIC WORKS SALARIES	\$157,938.60	\$16,216.96	\$168,787.49	\$0.00	(\$10,848.89)	106.87
10-60-60110	PUBLIC WORKS-HURRICANE	\$0.00	\$0.00	\$10.24	\$0.00	(\$10.24)	0.00
10-60-60500	DRAINAGE MAINTENANCE	\$27,926.80	\$5,906.10	\$11,311.91	\$0.00	\$16,614.89	40.51
10-60-60600	FUEL	\$8,700.00	\$951.20	\$8,397.53	\$0.00	\$302.47	96.52
10-60-60700	VEHICLE REPAIR & MAINT.	\$900.00	\$0.00	\$432.13	\$0.00	\$467.87	48.01
10-60-60710	2014 TRUCK MAINT.	\$150.00	\$0.00	\$0.00	\$0.00	\$150.00	0.00
10-60-60711	2014 TRUCK REPAIR	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00	0.00
10-60-60720	2005 F350 MAINT.	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	0.00
10-60-60721	2005 F350 REPAIR	\$150.00	\$0.00	\$0.00	\$0.00	\$150.00	0.00
10-60-60730	2012 TRUCK MAINT.	\$200.00	\$0.00	\$111.09	\$0.00	\$88.91	55.55
10-60-60731	2012 TRUCK REPAIR	\$200.00	\$0.00	\$528.20	\$0.00	(\$328.20)	264.10
10-60-60732	2020-FORD-F550 TRUCK MAINT.	\$150.00	\$0.00	\$122.53	\$0.00	\$27.47	81.69
10-60-60733	2020-FORD-F550 TRUCK REPAIRS	\$100.00	\$0.00	\$134.38	\$0.00	(\$34.38)	134.38
10-60-60740	GATOR MAINT.	\$150.00	\$0.00	\$54.66	\$0.00	\$95.34	36.44
10-60-60741	GATOR REPAIR	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	0.00
10-60-60750	TRACTOR MAINT.	\$50.00	\$0.00	\$30.96	\$0.00	\$19.04	61.92
10-60-60751	TRACTOR REPAIR	\$3,500.00	\$0.00	\$465.59	\$0.00	\$3,034.41	13.30
10-60-60752	2020-BIG TRACTOR-MAINT.	\$200.00	\$0.00	\$535.29	\$0.00	(\$335.29)	267.65
10-60-60753	2020-BIG TRACTOR-REPAIRS	\$200.00	\$0.00	\$438.34	\$0.00	(\$238.34)	219.17
10-60-60760	MOWER MAINT.	\$125.00	\$0.00	\$247.24	\$0.00	(\$122.24)	197.79
10-60-60761	MOWER REPAIR	\$125.00	\$0.00	\$0.00	\$0.00	\$125.00	0.00
10-60-60800	MOSQUITO CONTROL	\$8,500.00	\$0.00	\$5,607.13	\$0.00	\$2,892.87	65.97
10-60-61020	LAWN MAINT/REPAIR/SUPPLIES	\$2,900.00	\$0.00	\$995.25	\$0.00	\$1,904.75	34.32
10-60-61100	SAFETY SUPPLIES	\$2,000.00	\$26.94	\$1,325.52	\$0.00	\$674.48	66.28
10-60-61101	STORM PREPAREDNESS	\$3,600.00	\$0.00	\$3,584.17	\$0.00	\$15.83	99.56
10-60-61410	CHRISTMAS DECOR MAINT/REPAIR	\$1,000.00	\$0.00	\$1,285.57	\$0.00	(\$285.57)	128.56
10-60-61420	PUBLIC WORKS EQUIPMENT	\$2,700.00	\$453.21	\$3,060.78	\$0.00	(\$360.78)	113.36
10-60-61700	LOU MACK PARK PIER	\$250.00	\$0.00	\$0.00	\$0.00	\$250.00	0.00



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<b>Department 60</b>	<b>PUBLIC WORKS DEPT.</b>						
10-60-61800	TD # 2 - SOUTH AVENUE PIER	\$250.00	\$0.00	\$69.01	\$0.00	\$180.99	27.60
10-60-61810	TOWN DOCK 1	\$250.00	\$0.00	\$0.00	\$0.00	\$250.00	0.00
10-60-61910	MIDYETTE ST DOCK	\$250.00	\$0.00	\$251.65	\$0.00	(\$1.65)	100.66
10-60-61980	PUMPOUT STATION	\$250.00	\$0.00	\$70.55	\$0.00	\$179.45	28.22
<b>Total Dept.</b>	<b>PUBLIC WORKS DEPT.</b>	<b>\$346,211.56</b>	<b>\$30,120.28</b>	<b>\$297,191.97</b>	<b>\$0.00</b>	<b>\$49,019.59</b>	<b>85.84</b>



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<b>Department 62</b>	<b>SANITATION</b>						
10-62-62100	CONTRACTED GARBAGE	\$82,000.00	\$7,183.47	\$71,834.70	\$0.00	\$10,165.30	87.60
10-62-62200	TIPPING FEES	\$25,000.00	\$1,484.18	\$18,965.63	\$0.00	\$6,034.37	75.86
10-62-62210	YARD DEBRI TIPPING-GREEN WASTE	\$12,000.00	\$1,885.06	\$9,036.93	\$0.00	\$2,963.07	75.31
10-62-62600	RECYCLING	\$65,000.00	\$5,315.52	\$53,155.20	\$0.00	\$11,844.80	81.78
10-62-62610	YARD DEBRI-GREEN WASTE FLATS	\$15,500.00	\$1,377.03	\$15,977.11	\$0.00	(\$477.11)	103.08
<b>Total Dept.</b>	<b>SANITATION</b>	<b>\$199,500.00</b>	<b>\$17,245.26</b>	<b>\$168,969.57</b>	<b>\$0.00</b>	<b>\$30,530.43</b>	<b>84.70</b>



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<b>Department 63</b>	<b>TRANSPORTATION &amp; STREETS</b>						
10-63-63000	POWELL-SIDEWALKS/CURBS	\$0.00	\$0.00	\$88.20	\$0.00	(\$88.20)	0.00
10-63-63200	POWELL BILL PAVING	\$40,000.00	\$0.00	\$24,111.61	\$0.00	\$15,888.39	60.28
10-63-63300	STREET LIGHTS	\$16,000.00	\$0.00	\$9,928.32	\$0.00	\$6,071.68	62.05
10-63-63400	STREET SIGNS	\$750.00	\$0.00	\$4,431.16	\$0.00	(\$3,681.16)	590.82
<b>Total Dept.</b>	<b>TRANSPORTATION &amp; STREETS</b>	<b>\$56,750.00</b>	<b>\$0.00</b>	<b>\$38,559.29</b>	<b>\$0.00</b>	<b>\$18,190.71</b>	<b>67.95</b>





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<b>Department 64</b>	<b>RECREATION DEPARTMENT</b>						
10-64-64300	TREE MAINTENANCE	\$4,500.00	\$0.00	\$3,197.00	\$0.00	\$1,303.00	71.04
10-64-64410	PARKS N REC DONATIONS EXPENSE	\$0.00	\$346.56	\$346.56	\$0.00	(\$346.56)	0.00
10-64-64500	LUPTON PARK EQUIPMENT	\$600.00	\$0.00	\$211.57	\$0.00	\$388.43	35.26
10-64-64600	RECREATION DEPT	\$10,400.00	\$0.00	\$711.93	\$0.00	\$9,688.07	6.85
10-64-64610	ELECT BDS MILDRED & S. AVENUE	\$1,000.00	\$1.77	\$1,234.27	\$0.00	(\$234.27)	123.43
10-64-64620	SOUTH AVE.-RESTROOMS	\$0.00	\$0.00	\$914.31	\$0.00	(\$914.31)	0.00
10-64-64630	REC PARK ELECTRIC	\$400.00	\$0.00	\$329.72	\$0.00	\$70.28	82.43
10-64-64640	LUPTON ELECTRIC	\$435.00	\$0.00	\$271.14	\$0.00	\$163.86	62.33
10-64-64650	LOU MAC ELEC & BOARDS	\$1,500.00	\$33.94	\$1,017.23	\$0.00	\$482.77	67.82
10-64-64660	TOI TOI	\$3,000.00	\$90.50	\$1,759.50	\$0.00	\$1,240.50	58.65
10-64-64700	DOG PARK EXPENSE	\$1,500.00	\$0.00	\$1,271.61	\$0.00	\$228.39	84.77
<b>Total Dept.</b>	<b>RECREATION DEPARTMENT</b>	<b>\$23,335.00</b>	<b>\$472.77</b>	<b>\$11,264.84</b>	<b>\$0.00</b>	<b>\$12,070.16</b>	<b>48.27</b>



**Town of Oriental**  
**Expenditure Statement : 2022 - 2023**  
**for Accounting Period 6/30/2023**

**GENERAL FUND**

Account #	Account Description	Approp Amount	Activity this Period	Expenditure YTD	Encumbrance YTD	Unencumbered Balance	% Exp. & Enc.
<b>Department 65</b>	<b>SPECIAL APPROPRIATIONS</b>						
10-65-65700	OCC-WATERFRONT ENHANCEMENT	\$92,400.00	\$382.60	\$91,333.56	\$0.00	\$1,066.44	98.85
10-65-65800	OCC-HEADS IN BEDS ALLOCATION	\$17,000.00	\$660.17	\$11,931.67	\$0.00	\$5,068.33	70.19
10-65-81000	N.C. COMMUNITY FOUNDATION-EXPENSE	\$11,046.00	\$0.00	\$6,012.00	\$0.00	\$5,034.00	54.43
10-65-81100	USDA GRANT-HODGES ST. PLANNING	\$55,000.00	\$0.00	\$0.00	\$0.00	\$55,000.00	0.00
10-65-81200	NEUSE BEACH PROJECT	\$205,535.00	\$0.00	\$205,474.33	\$0.00	\$60.67	99.97
<b>Total Dept.</b>	<b>SPECIAL APPROPRIATIONS</b>	<b>\$380,981.00</b>	<b>\$1,042.77</b>	<b>\$314,751.56</b>	<b>\$0.00</b>	<b>\$66,229.44</b>	<b>82.62</b>
<b>Total Fund</b>	<b>GENERAL FUND</b>	<b>\$1,510,134.00</b>	<b>\$82,998.61</b>	<b>\$1,304,218.42</b>	<b>\$0.00</b>	<b>\$205,915.58</b>	<b>86.36</b>



**Town of Oriental**  
**Expenditure Statement : 2022 - 2023**  
**for Accounting Period 6/30/2023**

**WHITTAKER POINTE-CAPITAL PROJECT**

Account #	Account Description	Approp Amount	Activity this Period	Expenditure YTD	Encumbrance YTD	Unencumbered Balance	% Exp. & Enc.
<b>Department 61</b>	<b>CAPITAL PROJECT EXPENSES</b>						
24-61-61900	WHITTAKER POINTE-ENGINEERING/PERMITTING	\$0.00	\$0.00	\$71,021.55	\$0.00	(\$71,021.55)	0.00
24-61-61920	WHITTAKER POINTE- ADMINISTRATION	\$0.00	\$0.00	\$26,464.95	\$0.00	(\$26,464.95)	0.00
24-61-61930	WHITTAKER POINTE- CONTRACTING	\$0.00	\$0.00	\$2,052,059.13	\$0.00	(\$2,052,059.13)	0.00
<b>Total Dept.</b>	<b>CAPITAL PROJECT EXPENSES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,149,545.63</b>	<b>\$0.00</b>	<b>(\$2,149,545.63)</b>	<b>0.00</b>
<b>Total Fund</b>	<b>WHITTAKER POINTE-CAPITAL PROJECT</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,149,545.63</b>	<b>\$0.00</b>	<b>(\$2,149,545.63)</b>	<b>0.00</b>



**Town of Oriental**  
**Expenditure Statement : 2022 - 2023**  
**for Accounting Period 6/30/2023**

**ARPA FUND**

Account #	Account Description	Approp Amount	Activity this Period	Expenditure YTD	Encumbrance YTD	Unencumbered Balance	% Exp. & Enc.
<b>Department 50</b>	<b>ADMINISTRATION</b>						
30-50-52000	TRANSFER TO WATER & SEWER FUND	\$0.00	\$0.00	\$137,199.25	\$0.00	(\$137,199.25)	0.00
<b>Total Dept.</b>	<b>ADMINISTRATION</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$137,199.25</b>	<b>\$0.00</b>	<b>(\$137,199.25)</b>	<b>0.00</b>
<b>Total Fund</b>	<b>ARPA FUND</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$137,199.25</b>	<b>\$0.00</b>	<b>(\$137,199.25)</b>	<b>0.00</b>





**Town of Oriental**  
**Expenditure Statement : 2022 - 2023**  
**for Accounting Period 6/30/2023**

**WATER FUND**

Account #	Account Description	Approp Amount	Activity this Period	Expenditure YTD	Encumbrance YTD	Unencumbered Balance	% Exp. & Enc.
<b>Department 50</b>	<b>ADMINISTRATION</b>						
50-50-50500	DEPRECIATION	\$39,035.00	\$0.00	\$0.00	\$0.00	\$39,035.00	0.00
50-50-51600	PRINTING & FORMS	\$950.00	\$96.23	\$835.99	\$0.00	\$114.01	88.00
50-50-52100	MANAGER SALARY	\$9,600.00	\$0.00	\$4,800.00	\$0.00	\$4,800.00	50.00
50-50-52200	ADMIN SALARY	\$35,500.00	\$0.00	\$17,749.98	\$0.00	\$17,750.02	50.00
50-50-52810	COMPUTER MAINTENANCE	\$150.00	\$0.00	\$0.00	\$0.00	\$150.00	0.00
50-50-52820	SOFTWARE MAINTENANCE	\$4,100.00	\$0.00	\$3,535.87	\$0.00	\$564.13	86.24
50-50-53130	TRAVEL/LODGING	\$500.00	\$0.00	\$348.33	\$0.00	\$151.67	69.67
50-50-53400	CERT/LICENSURE/EDUCATION	\$2,850.00	\$0.00	\$1,847.00	\$0.00	\$1,003.00	64.81
50-50-53410	PLANT LICENSES/PERMITS	\$2,375.00	\$0.00	\$1,889.38	\$0.00	\$485.62	79.55
50-50-53450	WATER SVC FEE EXPENSE	\$1,500.00	\$0.00	\$2,370.27	\$0.00	(\$870.27)	158.02
50-50-53800	NC SALES TAX EXPENSE	\$4,000.00	\$57.81	\$4,902.21	\$0.00	(\$902.21)	122.56
50-50-53820	County Sales Tax	\$1,750.00	\$24.35	\$2,067.35	\$0.00	(\$317.35)	118.13
50-50-54000	PW OTHER	\$0.00	\$0.00	\$40.89	\$0.00	(\$40.89)	0.00
50-50-55100	TELEPHONE-PW Office	\$1,400.00	\$118.50	\$1,203.75	\$0.00	\$196.25	85.98
50-50-55110	PHONE-DREW-WP	\$450.00	\$0.00	\$0.00	\$0.00	\$450.00	0.00
50-50-55120	TELEPHONE-JOSH CELL	\$300.00	\$0.00	\$0.00	\$0.00	\$300.00	0.00
50-50-55130	DEMETRIUS PHONE	\$450.00	\$0.00	\$0.00	\$0.00	\$450.00	0.00
50-50-55140	DANIEL-PHONE	\$450.00	\$0.00	\$0.00	\$0.00	\$450.00	0.00
50-50-55200	POSTAGE	\$200.00	\$63.00	\$204.55	\$0.00	(\$4.55)	102.28
50-50-55210	POSTAGE-WATER BILLS	\$4,100.00	\$395.00	\$4,515.36	\$0.00	(\$415.36)	110.13
50-50-55500	WORKER'S COMP INS	\$1,500.00	\$0.00	\$1,964.12	\$0.00	(\$464.12)	130.94
50-50-55600	AUTO INS.	\$175.00	\$0.00	\$175.00	\$0.00	\$0.00	100.00
50-50-55800	REAL & PERSON. INS	\$8,700.00	\$0.00	\$8,700.00	\$0.00	\$0.00	100.00
50-50-56100	GEN REPAIR/MAINT	\$1,500.00	\$0.00	\$750.00	\$0.00	\$750.00	50.00
50-50-60100	PW SALARIES	\$54,579.00	\$0.00	\$27,289.50	\$0.00	\$27,289.50	50.00
<b>Total Dept.</b>	<b>ADMINISTRATION</b>	<b>\$176,114.00</b>	<b>\$754.89</b>	<b>\$85,189.55</b>	<b>\$0.00</b>	<b>\$90,924.45</b>	<b>48.37</b>



**Town of Oriental**  
**Expenditure Statement : 2022 - 2023**  
**for Accounting Period 6/30/2023**

**WATER FUND**

Account #	Account Description	Approp Amount	Activity this Period	Expenditure YTD	Encumbrance YTD	Unencumbered Balance	% Exp. & Enc.
<b>Department 60</b>	<b>PUBLIC WORKS DEPT.</b>						
50-60-52500	AMMONIA	\$1,567.00	\$338.45	\$2,089.00	\$0.00	(\$522.00)	133.31
50-60-52600	CHLORINE	\$10,800.00	\$642.00	\$13,951.71	\$0.00	(\$3,151.71)	129.18
50-60-52610	CALCIUM -DE-CHLORINATOR	\$2,000.00	\$0.00	\$1,774.05	\$0.00	\$225.95	88.70
50-60-52700	SALT	\$45,500.00	\$0.00	\$44,226.44	\$0.00	\$1,273.56	97.20
50-60-53400	WATER TAP EXPENSE	\$3,500.00	\$0.00	\$18,601.16	\$0.00	(\$15,101.16)	531.46
50-60-53500	OFFICE EXPENSE	\$0.00	\$0.00	\$250.00	\$0.00	(\$250.00)	0.00
50-60-53600	SUPPLIES	\$300.00	\$0.00	\$545.69	\$0.00	(\$245.69)	181.90
50-60-53610	JANITORIAL SUPPLIES	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00	0.00
50-60-54000	MISC. EXPENSE	\$250.00	\$0.00	\$42.70	\$0.00	\$207.30	17.08
50-60-56010	WA REPAIR/MAINT-STRUCTURE	\$4,500.00	\$0.00	\$178.98	\$0.00	\$4,321.02	3.98
50-60-56020	WA REPAIR/MAINT.- EQUIP	\$4,500.00	\$54.58	\$3,421.92	\$0.00	\$1,078.08	76.04
50-60-56030	WA REPAIR/MAINT.- SYSTEM	\$12,650.00	\$75.28	\$10,823.58	\$0.00	\$1,826.42	85.56
50-60-56200	UTILITIES	\$18,000.00	\$0.00	\$11,757.65	\$0.00	\$6,242.35	65.32
50-60-56300	SUPPLIES FOR INVENTORY	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	0.00
50-60-56330	EQUIPMENT RENTAL	\$200.00	\$0.00	\$0.00	\$0.00	\$200.00	0.00
50-60-56500	PREVENTIVE MAINTENANCE	\$5,500.00	\$0.00	\$4,151.14	\$0.00	\$1,348.86	75.48
50-60-57000	NEW WATER METERS	\$2,000.00	\$0.00	\$3,317.81	\$0.00	(\$1,317.81)	165.89
50-60-57500	ENVIROCHEM-TESTING	\$9,000.00	\$150.00	\$11,055.11	\$0.00	(\$2,055.11)	122.83
50-60-58000	PLANT TESTING SUPPLIES	\$6,250.00	\$0.00	\$5,467.32	\$15.43	\$767.25	87.72
50-60-58600	WATER TANK MAINT.	\$19,000.00	\$0.00	\$18,887.83	\$0.00	\$112.17	99.41
50-60-60600	FUEL	\$300.00	\$0.00	\$0.00	\$0.00	\$300.00	0.00
50-60-61100	SAFETY EQ/GEAR	\$3,814.00	\$0.00	\$1,847.12	\$0.00	\$1,966.88	48.43
50-60-61500	CAPITAL PROJECTS-OUTLAY	\$8,500.00	\$0.00	\$3,036.86	\$0.00	\$5,463.14	35.73
50-60-62100	SOLID WASTE RENTAL/DISP 20 YD	\$250.00	\$69.91	\$139.82	\$0.00	\$110.18	55.93
<b>Total Dept.</b>	<b>PUBLIC WORKS DEPT.</b>	<b>\$159,981.00</b>	<b>\$1,330.22</b>	<b>\$155,565.89</b>	<b>\$15.43</b>	<b>\$4,399.68</b>	<b>97.25</b>



**Town of Oriental**  
**Expenditure Statement : 2022 - 2023**  
**for Accounting Period 6/30/2023**

**WATER FUND**

Account #	Account Description	Approp Amount	Activity this Period	Expenditure YTD	Encumbrance YTD	Unencumbered Balance	% Exp. & Enc.
<b>Department 65</b>	<b>SPECIAL APPROPRIATIONS</b>						
50-65-69100	BR SEWER COLLECTIONS	\$0.00	\$14,326.67	\$826.52	\$0.00	(\$826.52)	0.00
50-65-69600	BR BILLING EXPENSE	\$0.00	\$1,080.00	\$9,637.50	\$0.00	(\$9,637.50)	0.00
50-65-69800	BR ACCTS. PAID	\$0.00	\$27,207.95	\$244,907.40	\$0.00	(\$244,907.40)	0.00
<b>Total Dept.</b>	<b>SPECIAL APPROPRIATIONS</b>	<b>\$0.00</b>	<b>\$42,614.62</b>	<b>\$255,371.42</b>	<b>\$0.00</b>	<b>(\$255,371.42)</b>	<b>0.00</b>
<b>Total Fund</b>	<b>WATER FUND</b>	<b>\$336,095.00</b>	<b>\$44,699.73</b>	<b>\$496,126.86</b>	<b>\$15.43</b>	<b>(\$160,047.29)</b>	<b>147.62</b>
<b>Grand Total</b>		<b>\$1,846,229.00</b>	<b>\$127,698.34</b>	<b>\$4,087,090.16</b>	<b>\$15.43</b>	<b>(\$2,240,876.59)</b>	<b>221.38</b>





**Town of Oriental**  
**Revenue Statement : 2022 - 2023**  
**for Accounting Period 6/30/2023**

**GENERAL FUND**

Account #	Account Description	Estimated Revenue	Activity this Period	Revenue YTD	Uncollected YTD	% Coll
10-30-30100	CURRENT YEAR PROPERTY TAX	\$518,790.00	\$0.00	\$510,443.58	\$8,346.42	98.39
10-30-30110	CURRENT YEAR DMV TAX	\$28,000.00	\$0.00	\$24,450.91	\$3,549.09	87.32
10-30-30200	PRIOR YEAR PROPERTY TAX	\$12,000.00	\$0.00	\$18,421.98	(\$6,421.98)	153.52
10-30-30300	INTEREST ON TAXES	\$2,800.00	\$0.00	\$1,529.42	\$1,270.58	54.62
10-30-30600	PARK & RECREATION DONATIONS	\$0.00	\$0.00	\$300.00	(\$300.00)	0.00
10-30-31000	SALES & USE TAX	\$212,688.00	\$0.00	\$176,764.04	\$35,923.96	83.11
10-30-31500	FED & STATE GAS REFUND	\$2,000.00	\$969.03	\$1,094.93	\$905.07	54.75
10-30-31600	SOLID WASTE DISP T	\$600.00	\$0.00	\$365.94	\$234.06	60.99
10-30-32100	FRANCHISE TAX-Elec,Phone,Cable	\$39,900.00	\$0.00	\$36,037.21	\$3,862.79	90.32
10-30-32200	BEER & WINE TAX	\$4,050.00	\$0.00	\$0.00	\$4,050.00	0.00
10-30-32600	OCCUPANCY TAX-HEADS IN BED	\$17,000.00	\$2,236.22	\$20,249.72	(\$3,249.72)	119.12
10-30-32700	OCCUPANCY TX-WATERFRONT ENHANC	\$17,000.00	\$2,236.19	\$20,249.65	(\$3,249.65)	119.12
10-30-32710	WATERCRAFT RACK RENTAL	\$300.00	\$55.00	\$235.00	\$65.00	78.33
10-30-32800	SOLID WASTE FEES	\$105,000.00	\$9,173.00	\$100,266.00	\$4,734.00	95.49
10-30-32810	RECYCLING FEE	\$52,560.00	\$3,504.10	\$38,279.60	\$14,280.40	72.83
10-30-33200	POWELL BILL ALLOCATION	\$41,275.00	\$0.00	\$42,133.95	(\$858.95)	102.08
10-30-33500	DOG PARK FEE	\$650.00	\$35.00	\$1,040.00	(\$390.00)	160.00
10-30-33700	TREE BOARD DONATIONS	\$500.00	\$0.00	\$500.00	\$0.00	100.00
10-30-34000	G/F INTEREST INCOME	\$50.00	\$0.00	\$6,514.63	(\$6,464.63)	13029.26
10-30-34100	POWELL BILL INTEREST INCOME	\$50.00	\$0.00	\$1,544.20	(\$1,494.20)	3088.40
10-30-35300	G/F OTHER INCOME	\$200.00	\$5.00	\$296.55	(\$96.55)	148.28
10-30-35320	FEMA REIMBURSEMENTS	\$0.00	\$0.00	\$19,807.79	(\$19,807.79)	0.00
10-30-35350	POLICE OTHER	\$25.00	\$0.00	\$0.00	\$25.00	0.00
10-30-35360	POLICE TICKETS	\$25.00	\$0.00	\$50.00	(\$25.00)	200.00
10-30-35370	POLICE REPORTS	\$25.00	\$10.00	\$19.00	\$6.00	76.00
10-30-35400	ZONING & PERMIT FEES	\$6,000.00	\$0.00	\$6,680.00	(\$680.00)	111.33
10-30-36000	G/F FUND BAL.APPROPRIATED	\$142,500.00	\$0.00	\$0.00	\$142,500.00	0.00
10-30-36200	TOUR F WFE APPROP	\$137,635.00	\$0.00	\$0.00	\$137,635.00	0.00
10-30-37100	N.C. COMMUNITY FOUNDATION-REVENUE	\$11,046.00	\$0.00	\$11,046.00	\$0.00	100.00
10-30-39000	ARPA REIMBURSEMENT	\$102,465.00	\$0.00	\$102,465.00	\$0.00	100.00
10-30-39100	USDA-HODGES STREET	\$55,000.00	\$0.00	\$0.00	\$55,000.00	0.00
<b>Total Dept.</b>	<b>REVENUES</b>	<b>\$1,510,134.00</b>	<b>\$18,223.54</b>	<b>\$1,140,785.10</b>	<b>\$369,348.90</b>	<b>75.54</b>
<b>Total Revenues</b>	<b>GENERAL FUND</b>	<b>\$1,510,134.00</b>	<b>\$18,223.54</b>	<b>\$1,140,785.10</b>	<b>\$369,348.90</b>	<b>75.54</b>





**Town of Oriental**  
**Revenue Statement : 2022 - 2023**  
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**WHITTAKER POINTE-CAPITAL PROJECT**

Account #	Account Description	Estimated Revenue	Activity this Period	Revenue YTD	Uncollected YTD	% Coll
24-30-36500	WHITTAKER POINTE-REIMBURSEMENT	\$0.00	\$0.00	\$2,159,971.78	(\$2,159,971.78)	0.00
<b>Total Dept.</b>	<b>REVENUES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,159,971.78</b>	<b>(\$2,159,971.78)</b>	<b>0.00</b>
<b>Total Revenues</b>	<b>WHITTAKER POINTE-CAPITAL PROJECT</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,159,971.78</b>	<b>(\$2,159,971.78)</b>	<b>0.00</b>



**Town of Oriental**  
**Revenue Statement : 2022 - 2023**  
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**ARPA FUND**

Account #	Account Description	Estimated Revenue	Activity this Period	Revenue YTD	Uncollected YTD	% Coll
30-30-31520	ARPA INFRASTRUCTURE-REVENUE	\$0.00	\$0.00	\$137,199.25	(\$137,199.25)	0.00
<b>Total Dept.</b>	<b>REVENUES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$137,199.25</b>	<b>(\$137,199.25)</b>	<b>0.00</b>
<b>Total Revenues</b>	<b>ARPA FUND</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$137,199.25</b>	<b>(\$137,199.25)</b>	<b>0.00</b>



**Town of Oriental**  
**Revenue Statement : 2022 - 2023**  
**for Accounting Period 6/30/2023**

**WATER FUND**

Account #	Account Description	Estimated Revenue	Activity this Period	Revenue YTD	Uncollected YTD	% Coll
50-30-30100	WATER COLLECTIONS	\$286,000.00	\$17,871.00	\$288,158.18	(\$2,158.18)	100.75
50-30-30110	LATE FEES	\$2,500.00	\$205.00	\$2,510.00	(\$10.00)	100.40
50-30-30130	RE-READ FEE	\$0.00	\$0.00	\$10.00	(\$10.00)	0.00
50-30-30140	RECONNECT FEE	\$1,100.00	\$75.00	\$1,575.00	(\$475.00)	143.18
50-30-30300	WATER SERVICE FEE	\$6,200.00	\$1,350.00	\$6,415.00	(\$215.00)	103.47
50-30-30310	WATER BILL SVC FEE	\$2,300.00	\$294.00	\$2,831.50	(\$531.50)	123.11
50-30-30400	WATER TAP FEE	\$8,000.00	\$3,275.00	\$12,850.00	(\$4,850.00)	160.63
50-30-30500	IRRIGATION METER FEE	\$450.00	\$0.00	\$0.00	\$450.00	0.00
50-30-30600	WATER INTEREST REVENUE	\$10.00	\$0.00	\$1,309.73	(\$1,299.73)	13097.30
50-30-30700	NC SALES TAX REFUND	\$4,500.00	\$0.00	\$0.00	\$4,500.00	0.00
50-30-31000	WATER OTHER INCOME	\$100.00	\$0.00	\$150.00	(\$50.00)	150.00
50-30-31100	BRMSD BILLING FEE	\$12,400.00	\$1,080.00	\$9,637.50	\$2,762.50	77.72
50-30-31520	ARPA INFRASTRUCTURE	\$12,535.00	\$0.00	\$12,535.00	\$0.00	100.00
<b>Total Dept.</b>	<b>REVENUES</b>	<b>\$336,095.00</b>	<b>\$24,150.00</b>	<b>\$337,981.91</b>	<b>(\$1,886.91)</b>	<b>100.56</b>
<b>Total Revenues</b>	<b>WATER FUND</b>	<b>\$336,095.00</b>	<b>\$24,150.00</b>	<b>\$337,981.91</b>	<b>(\$1,886.91)</b>	<b>100.56</b>
<b>Grand Total</b>		<b>\$1,846,229.00</b>	<b>\$42,373.54</b>	<b>\$3,775,938.04</b>	<b>(\$1,929,709.04)</b>	<b>204.52</b>

• Administrative Offices:  
7400 Old Highway 70 West  
New Bern, NC 28562

• Mailing Address:  
Coastal Environmental Partnership  
PO Box 128  
Cove City, NC 28523



*Rec'd  
5/15/23  
24*

• Telephone: 252-633-1564

• Facsimile: 252-633-6515

• Website: [www.crswma.com](http://www.crswma.com)

# Memo

**To:** Town Clerks in Carteret, Craven, and Pamlico Counties

**From:** Bobby Darden, Executive Director

**Date:** May 10, 2023

**Re:** Municipal Representative

Coastal Regional Solid Waste Management Authority (also known as “CRSWMA” or “Coastal Environmental Partnership”) provides solid waste management and disposal for Carteret, Craven, and Pamlico Counties. Since 1993, CRSWMA has disposed of over 10 billion pounds of trash from our region!

Our municipalities are important partners. As a reminder, each town in our service area can have a “Municipal Committee Member” serve CRSWMA. The Municipal Committee is a standing committee and members can attend and participate at CRSWMA Board meetings. The Municipal Committee Member must be appointed by the governing bodies he or she represents, and serves at the pleasure of your governing body. This individual can be an elected official, staff member, or citizen.

Enclosed with this memo is a sheet showing your town’s current Municipal Committee Member. Some of our members are up-to-date and very active, but some are outdated and are no longer affiliated with the town they represent. In some cases, you may not have an appointed member at all. If you would like to change or appoint someone as your Municipal Committee Member, please have your governing board appoint a replacement or new member, and advise CRSWMA by letter of any changes. Thank you for your attention and please let me know if you have any questions.



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7400 Old Highway 70 West  
New Bern, NC 28562


• Mailing Address:  
Coastal Environmental Partnership  
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Cove City, NC 28523



*Rec'd  
5/22/23  
JCE*

• Telephone: 252-633-1564  
• Facsimile: 252-633-6515  
• Website: [www.crswma.com](http://www.crswma.com)

# Memo

**To:** Municipalities in Carteret, Craven, and Pamlico Counties  
**From:** Bobby Darden, Executive Director   
**Date:** May 19, 2023  
**Re:** Solid Waste Rates for Fiscal Year 2023-24

Coastal Regional Solid Waste Management Authority (CRSWMA) will be implementing a \$2/ton rate increase at our facilities beginning July 1, 2023. This increase will apply to Municipal Solid Waste (MSW or "household garbage"), Construction and Demolition (C & D) waste, and yard waste. The rate increase will be CRSWMA's first increase since 2013. Attached is a detailed rate sheet for all materials accepted at our facilities for the coming fiscal year.

The CRSWMA Board carefully reviews the rates as part of its annual budget process, and determined that the increase is necessary to keep up with the increased cost of operations, capital equipment, and future landfill construction projects. CRSWMA is the only public solid waste authority with its own landfill in the State and we work diligently to keep disposal rates among the lowest in North Carolina. Below is a comparison of our new rates compared to other Eastern North Carolina counties.

In addition to any direct use of our facilities, CRSWMA's disposal fees may impact your arrangement with your waste hauler and I would encourage you to review your waste hauler agreement to determine those impacts. Please let us know if you need any additional information.

CRSWMA is approaching its 30<sup>th</sup> anniversary and during this time we've disposed of over 10 billion pounds of solid waste for Carteret, Craven, and Pamlico Counties. We appreciate our

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7400 Old Highway 70 West  
New Bern, NC 28562

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Coastal Environmental Partnership,  
PO Box 128  
Cove City, NC 28523



• Telephone: 252-633-1564

• Facsimile: 252-633-6515

• Website: [www.crswwa.com](http://www.crswwa.com)

*Serving Carteret, Currituck and Pamlico Counties*

## RATES

*Effective July 1, 2023– June 30, 2024*

Tuscarora Regional Landfill (Permit 25-09) Tuscarora (252-633-1564)

Hours: Monday – Saturday 7:30 AM – 4:30 PM

Municipal Solid Waste (MSW)	\$40.00 / Ton *
Yard Waste (YW)	\$19.50 / Ton
<i>Logs 6 ft or less AND 12 inches diameter or less</i>	
Pallets	\$19.50 / Ton
Special Handling & Penalty Load (Asbestos, CPASC, Oversize)	\$100.00 / Ton*
Minimum Charge	\$1.00
Mobile Home (Per Section)	\$1,200.00
Compost (Coastal Grow)	\$30.00 / Ton
Mixed Construction & Demo Debris	\$40.00 / Ton*
Inert (clean)	\$13.00 / Ton
Landclearing Debris & Stumps	\$52.00 / Ton
<i>Logs 6 ft or more OR 12 inches diameter or more</i>	

\*Plus \$2.00 per ton State Landfill Tax

### Transfer Stations (tandem trucks or less)

*Newport (252-223-3321) 800 Hibbs Road, Newport NC 28570*

Hours: Monday – Saturday 7:30 AM – 4:30 PM

*Grantsboro (252-745-4149) 3291 Hwy 306 N. Grantsboro, NC 28519*

Hours: Monday – Saturday 7:30 AM – 4:30 PM

Municipal Solid Waste (MSW)	\$52.50 / Ton *
Yard Waste (YW)	\$32.00 / Ton
<i>Logs 6 ft or less AND 12 inches diameter or less</i>	
Pallets	\$32.00 / Ton
Minimum Charge	\$1.00
Penalty Charge – Contaminated Loads	\$100.00 / Ton*
Compost (Coastal Grow)	\$30.00 / Ton
Mixed Construction & Demo Debris	\$52.50 / Ton*
Landclearing Debris & Stumps	\$52.00 / Ton
<i>Logs 6 ft or more OR 12 inches diameter or more</i>	

\*Plus \$2.00 per ton State Landfill Tax

### License and Miscellaneous

Hauler License	\$25.00/Year
Truck Permit (Decal Set)	\$ 5.00/Set
Uncovered Loads	2 x Normal Fee
Unacceptable Waste	2 x Cost of Disposal
Ticket Copies	\$ 1.00/Each
Finance Charge-Delinquent Accounts	1.5% per Month / 18% Annually
Military Move Truck Weight	NO CHARGE
Truck Weight	\$25.00
Tires not generated in normal course of business	\$85.00/Ton

**Holidays Observed: Thanksgiving Day, Christmas Day, New Years Day.**



**TOWN OF ORIENTAL**  
PO Office Box 472  
Oriental, North Carolina 28571  
(252) 249-0555 ~ Fax (252) 249-0208  
[www.townoforiental.com](http://www.townoforiental.com)  
[manager@townoforiental.com](mailto:manager@townoforiental.com)

May 17, 2023

The Honorable Keith Kidwell  
16 West Jones Street, Room 1206  
Raleigh, NC 27601-1096

RE: SB 667 Short Term Rentals, Town of Oriental Planning Board, Opposition

Dear Representative Kidwell,

We, the Planning Board of Oriental, write to you with concerns about Senate Bill 667 Regulation of Short Term Rentals. This bill will force municipalities to allow short-term rentals in all zones, impacting the number of full time residents and affordable housing as absentee landlords move their homes out of the full-time rental market.

We are a community of around 1,000 residents, many of those at retirement age or older. Our aim is to increase our number of younger residents as well as the number of full-time residents in our community.

Our economy and the future growth of Oriental depend on it.

We are not a year-round tourist destination. Our local economy of small- businesses depends on the steady patronage of full-time residents in addition to the influx of tourists. As short term rentals, like Air BnB, have become more popular, many homes have been bought for that purpose.

We currently have a section of one neighborhood with six houses in it. Five are short term rentals and sit empty most of the year.

The result of allowing short term rentals everywhere is economic competition with our local hotels and Bed & Breakfasts. Houses sit empty, except for those weekends with large events. Lodgers disregard complaints by neighbors because they have no financial or social investment in our town, and soon move on. Absentee landlords living hours away cannot always be contacted in a timely manner or cannot do anything in the moment a violation occurs.

Additionally, short term rentals have made long term rentals (which we define as 30 days or more), scarce. There are no places for long term visitors or workers to rent as they've been converted, because they can command a higher price. It's another loss for our local economy.

Few short-term rental marketplaces provide information about the rentals in their systems. That information - such as where the short term rentals are located, and how many nights they've been occupied - is necessary in order to collect the Occupancy Taxes that help fund our town. Currently, the Town receives a check with no identifying information. Staff has no ability to track where the money comes from or if it is even the correct amount.

Senate Bill 667 is a one-size-fits-all bill that does consider small municipalities like ours. short term rentals have already had a negative impact on our community, and our residents have spoken out about non-resident, absentee landlords and the inability to regulate these rentals.

The regulations allowed municipalities by this bill are also not enough. The bill would allow short term rentals in all zones, even those neighborhoods where people have purchased homes expecting there will be no short term rentals nearby.

Finally, we are in favor of requiring the lodging operator or authorized agent to be within 50 miles of the property. It allows owners to be present, to invest in the well-being of our community and economy, and is necessary for the continuance of Oriental as a thriving, residential town rather than one filled with empty homes and slowly dying businesses.

We, the Planning Board of Oriental, ask you to vote no on this bill - and any like it that remove our ability to create a thriving, sustainable community.

Sincerely,



Julie Rahm, Chair  
Town of Oriental Planning Board  
5525 Sandpiper Drive  
Oriental, NC 28571





**TOWN OF ORIENTAL**  
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[manager@townoforiental.com](mailto:manager@townoforiental.com)

May 17, 2023

The Honorable Keith Kidwell  
16 West Jones Street, Room 1206  
Raleigh, NC 27601-1096

RE: SB 317 Addressing the Work Force Housing Crisis and HB 332 Streamlining  
Community/Multifamily Building Plan Reviews, Town of Oriental Planning Board, Opposition

Dear Representative Kidwell,

We, the Planning Board of Oriental, write to you with concerns about Senate Bill 317 Addressing the Workforce Housing Crisis, and House Bill 332 Streamlining Community / Multifamily Building Plan Reviews.

The above bills infringe on the municipal authority to plan for growth in our town, while creating the possibility of unsafe living conditions for the workers they purport to serve.

The regulations this bill is stripping from local government - the inability to apply setbacks, minimal square footage for living space, open space requirements, height standards, or the use of buffering or screening for light / noise mitigation or privacy - are the exact regulations that contribute to the historic and cultural character of our town.

It is why people continue to move here.

House Bill 332 compounds the issue - allowing only 21 days to review and issue permits for a 10-acre development is not feasible in smaller municipalities where the town staff is considerably smaller. Nor is there money enough in the budget of a town of less than 1,000 people to support hiring more staff or a third party to review the plans.

These bills will result in unsafe living situations for the workers who would dwell there, as well as stress our small town's infrastructure beyond what it could bear.

We, the Planning Board of Oriental, ask you to vote no on this bill - and any like it that remove our ability to create a safe community for all of our residents.

Sincerely,

Julie Rahm, Chair  
Town of Oriental Planning Board  
5525 Sandpiper Drive  
Oriental, NC 28571