



ORIENTAL TOWN BOARD WORKSHOP MEETING AGENDA

Thursday, July 14, 2026 @ 6PM

507 Church Street, Oriental, NC

Mayor Pro Tempore Paul Jordan Officiating

1. Approval of Agenda

- 2. Public Comment:** Each speaker is asked to limit comments to three (3) minutes. *Please wait to be recognized by the Mayor prior to speaking.* Direct comments to the full board, not to an individual board member or staff member. Although the Board is interested in hearing your concerns, speakers should not expect Board action or deliberation on subject matter brought up during the Public Comment segment. Topics requiring further investigation will be referred to the appropriate town officials or staff and may be scheduled for a future agenda.

3. Consent Agenda: (Tab 1)

Approve Budget Meeting Minutes from May 28, 2026

Approve Closed Session Minutes from May 28, 2026

Approve Regular Board Meeting Minutes from June 9, 2026

Approve Scheduled Board Meeting Minutes from June 26, 2026

- 4. Public Hearing Budget 2026-2027: (Tab 2)** This continues the Public Hearing on June 9, due to interference by the NC General Assembly and State Statute that does not allow us to change the tax rate once set. The proposed budget for the 2026-2027 Fiscal Year was delivered to the Town Board by May 29, 2026 as required by Statute and was made available for public viewing at the same time. The Budget and schedules for the upcoming year may be approved following the Public Hearing. The Board approved an interim budget on June 26, and will hold a Public Hearing on a Fiscal Year Budget. The Governor signed into law both S889 and S474 which does NOT exempt us from the Moratorium. We will be using OLD property values. Also- Holiday Schedule, Meeting Schedule, and Chapter S are available for approval. A blanket **budget amendment Ordinance #338** is offered in order to reset the budget from interim to the approved values listed in this FY Budget.

- 5. Manager's Report (Tab 3)** Financials attached. While dated 6/30, we will have additional expenses from June paid in July and additional revenues from the June period received after July
1. Paving discussions and surveys. Progress on projects.

6. Auxiliary Board Reports (Tab 4)

OTB May and June Minutes

WAB June 2026

Parks and Recreation- July

- 7. Budget movement in 25-26 prior to closeout (Tab 5)** As required by policy, the Manager reports moving funds within the departments to cover unanticipated costs at FY end while splitting payroll between 25-26 and 26-27.

- 8. CAMA Permit Application and Response (Tab 6):** A response as the adjacent riparian owner was requested by July 16 to a permit request by Fulcher Point, LLC dba Point Pride Seafood, LLC. A REVISED application was supposed to be forwarded following the notation of several issues with the original. The Harbor and Waterfronts Committee gathered to formulate a response that may be used by the Town Board. (Not received at publication time)

- 9. Aux Board appointments- Planning, Tourism and repeal and Replace Tourism Ordinance (Tab 7):** The Board appointed all necessary members except Tourism and moved those to this

meeting. In addition, Planning Board member Kathy Walters resigned from Planning on July 10 due to outside commitments and two candidates are offered for her replacement.

10. Request to reserve Town Dock 2 for Parrothead Regatta. (Tab 8): *This is a usual, customary reservation. They do have several slips reserved at the adjacent Marina as well.*

11. Election Resolution (Tab 9):*Resolution for authorizing (or not) absentee ballots, early voting, etc. These services will not cost us extra*

12. Police Report (Tab 10) *June report*

13. Adjourn Next meetings scheduled: August 11, 2026, 6PM