

Budget Amendment #1
AUGUST 2, 2022

GENERAL FUND

EXPENSE

Decrease

Description	Line Item	Beginning Balance	Amendment	Ending Balance
CAPITAL RESERVE-POLICE	10-58-57000	\$10,000.00	\$5,000.00	\$5,000.00
			\$5,000.00	

EXPENSE

Increase

Description	Line Item	Beginning Balance	Amendment	Ending Balance
ADMIN ASST. SALARY	10-50-52200	\$74,844.00	\$1,500.00	\$76,344.00
POLICE OFFICER A-SALARY	10-58-58100	\$42,598.40	\$500.00	\$43,098.40
POLICE OFFICER B-SALARY	10-58-58200	\$40,955.20	\$500.00	\$41,455.20
PUBLIC WORKS SALARIES	10-60-60100	\$155,438.60	\$2,500.00	\$157,938.60
			\$5,000.00	

Sally Belangia, Mayor

Diane H. Miller, Manager/Clerk