

Budget Amendment
August 7, 2018

GENERAL FUND

REVENUE

Increase

Description	Line Item	Beginning Balance	Amendment	Ending Balance
POLICE CAPITAL RESERVE-APPROP.	10-30-32400	\$0.00	\$ 13,000.00	\$ 13,000.00
			\$ 13,000.00	

EXPENSE

Increase

Description	Line Item	Beginning Balance	Amendment	Ending Balance
POLICE CAPITAL OUTLAY	10-58-53700	\$26,500.00	\$ 13,000.00	\$ 39,500.00
			\$ 13,000.00	

Expense

Decrease

Description	Line Item	Beginning Balance	Amendment	Ending Balance
CONTRACT CLEANING SERVICES	10-60-60130	\$5,460.00	\$ 1,820.00	\$ 3,640.00
			\$ 1,820.00	

Expense

Increase

Description	Line Item	Beginning Balance	Amendment	Ending Balance
HARBORMASTER	10-60-60120	\$0.00	\$ 1,820.00	\$ 1,820.00
			\$ 1,820.00	

Sally Belangia, Mayor

Diane H. Miller, Manager/Clerk

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August 7, 2018

WATER FUND

EXPENSE
Decrease

Description	Line Item	Beginning Balance	Amendment	Ending Balance
DEPRECIATION	50-50-52210	\$7,671.89	\$ 4,100.00	\$ 3,571.89
			\$ 4,100.00	

EXPENSE
Increase

Description	Line Item	Beginning Balance	Amendment	Ending Balance
CAPITAL PROJECTS-OUTLAY	50-60-61500	\$5,000.00	\$ 4,100.00	\$ 9,100.00
			\$ 4,100.00	

Sally Belangia, Mayor

Diane H. Miller, Manager/Clerk

Gopher Utility Services, Inc.
P.O. Box 965
Kannapolis, NC 28082-0965
704-932-7662 Office
704-933-1538 Fax

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Joyce S. Snader
Eastern NC Customer Service Representative
252-671-9711 cell
252-565-0475 fax

Date: July 16, 2018
Revised July 20, 2018

Quotation #: GUS-JS07162018-R

Mr. Andrew Cox
Town of Oriental
P.O. Box 472
Oriental, NC 28571

Dear Drew;

As we discussed it is your intention to have the REGAL SmartValve flow portional to adjust the Chlorine feed rate and have the new Pulsafeeder Ammonia pump to adjust to the new chemical requirements with additional flow.

After further discussion, it appears the new flow meter you have does not have the capability to perform this task. It is necessary for the flow meter to be able to transmit a 4-20MA and Pulse signal to control the two chemical adjustments.

There is a solution to this with the addition of a Sensus ACT Pack Converter Kit.

- **ACT Pack Converter Kit with installation would include; One (1) Sensus ACT Pack Converter Kit installed on your existing Sensus Meter. Connection to your new Pulsatron Chemical pump for Ammonia and REGAL SmartValve for Gas Chlorine (priced separately below) calibration and training @
...\$5,973.790**

One (1) REGAL SmartValve model #7001.
Price ... \$3,113.00.

Mr. Andrew Cox
Town of Oriental
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The total price would be ...\$5,973.90 (includes tax)* plus \$2,937.00 (REGAL SmartValve = \$9,010.70 (tax is not included in SmartValve price) Prices INCLUDE shipping.

*NC requires a E-589C1 Affidavit of Capital Improvement to be supplied to Gopher Utility Services, Inc. to avoid NC Sales Tax on Labor.

Again, thank you for the opportunity to provide this quotation to you. If you have any questions or require additional information please contact me at 252.671.9711 or email at joyce@gopherutilities.com. We look forward to working with you.

We Propose hereby to furnish material – complete in accordance with above specifications, for the sum of: See Above

NET 30 DAYS

All material is guaranteed to be as specified. All work to be completed in a workmanlike manner according to standard practices. Any alternation or deviation from above specifications involving extra costs will be executed only upon written orders, and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents or delays beyond our control. Owner to carry fire, tornado and other necessary insurance. Our workers are fully covered by Workmen Compensation Insurance.

Authorized Signature: Joyce S. Snader Date: July 16, 2018 Revised July 20, 2018

Printed name: Joyce S. Snader

Note: This proposal may be withdrawn by us if not accepted within 30 Days.

Acceptance of Proposal: The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorizing Gopher Utility Services, Inc. to provide the products or perform the work as specified above. Payment will be made as outlined above.

Printed name _____

Signature: _____ Acceptance date: _____