

Manager's Report

Period Covered Oct 1, 2019, Oct 31, 2019

Submitted by: Diane Miller, Manager

1. Financial records attached – YTD
2. Budget Amendment to incorporate FEMA and a few smaller items in December
3. FEMA community rating- plaque received
4. OSFM Fire rating – improved (documents attached)
5. Local Water Supply Plan has been approved by the State.
6. Jim Kellenberger- Appreciation for Engineering done to JM Teague Engineering, who graciously allowed him the time to work on this for us, which resulted in a significant cost savings.
7. Reminder to the Board- FULL NAME needs to be forwarded to the Manager for Election/Re-election forms to be sworn in. Remember to bring person/bible if you prefer one for swearing in. Ethics training (required by State Statute will be scheduled in the January/February time frame.
8. Christmas Events: Spirit of Christmas Organizing begins November 19th, 5:30-6:30- here at Town Hall- or call Marsha. Parade has been moved to 2:30PM December 14th. December 6, 3-5PM will be the Town Volunteer Appreciation Christmas party.
9. Inspections scheduled by FEMA on some of our Florence projects November 19th.
10. Manager will be out of state this Friday through Monday. Ms. Cox is in charge.



Town of Oriental

Revenue Statement : 2019 - 2020

for Accounting Period 10/31/2019

GENERAL FUND

Account #	Account Description	Estimated Revenue	Activity this Period	Revenue YTD	Uncollected YTD	% Coll
10-30-30100	CURRENT YEAR PROPERTY TAX	\$470,684.00	\$0.00	\$0.00	\$470,684.00	0.00
10-30-30110	CURRENT YEAR DMV TAX	\$22,650.00	\$0.00	\$0.00	\$22,650.00	0.00
10-30-30200	PRIOR YEAR PROPERTY TAX	\$5,500.00	\$0.00	\$0.00	\$5,500.00	0.00
10-30-30300	INTEREST ON TAXES	\$2,500.00	\$0.00	\$0.00	\$2,500.00	0.00
10-30-30700	NC SALES TAX REFUND	\$6,000.00	\$0.00	\$0.00	\$6,000.00	0.00
10-30-31000	SALES & USE TAX	\$187,277.00	\$17,828.86	\$35,281.89	\$151,995.11	18.84
10-30-31500	FED & STATE GAS REFUND	\$900.00	\$0.00	\$0.00	\$900.00	0.00
10-30-31600	SOLID WASTE DISP T	\$632.54	\$0.00	\$0.00	\$632.54	0.00
10-30-32100	FRANCHISE TAX-Elec,Phone,Cable	\$72,048.00	\$0.00	\$0.00	\$72,048.00	0.00
10-30-32200	BEER & WINE TAX	\$4,416.00	\$0.00	\$0.00	\$4,416.00	0.00
10-30-32600	OCCUPANCY TAX-HEADS IN BED	\$13,000.00	\$3,953.08	\$7,823.29	\$5,176.71	60.18
10-30-32700	OCCUPANCY TX-WATERFRONT ENHANC	\$13,000.00	\$3,953.01	\$7,823.14	\$5,176.86	60.18
10-30-32710	WATERCRAFT RACK RENTAL	\$50.00	\$10.00	\$30.00	\$20.00	60.00
10-30-32800	SOLID WASTE FEES	\$104,000.00	\$17,448.10	\$35,010.50	\$68,989.50	33.66
10-30-32810	RECYCLING FEE	\$18,125.00	\$3,015.20	\$6,046.40	\$12,078.60	33.36
10-30-33200	POWELL BILL ALLOCATION	\$39,000.00	\$19,518.80	\$19,518.80	\$19,481.20	50.05
10-30-33500	DOG PARK FEE	\$500.00	\$50.00	\$175.00	\$325.00	35.00
10-30-34000	G/F INTEREST INCOME	\$3,700.00	\$0.00	\$490.39	\$3,209.61	13.25
10-30-34020	MOWING INCOME	\$900.00	\$0.00	\$0.00	\$900.00	0.00
10-30-34100	POWELL BILL INTEREST INCOME	\$350.00	\$0.00	\$114.89	\$235.11	32.83
10-30-35300	G/F OTHER INCOME	\$150.00	\$125.00	\$125.00	\$25.00	83.33
10-30-35320	FEMA REIMBURSEMENTS	\$0.00	\$133,808.35	\$133,808.35	(\$133,808.35)	0.00
10-30-35360	POLICE TICKETS	\$100.00	\$25.00	\$25.00	\$75.00	25.00
10-30-35370	POLICE REPORTS	\$12.00	\$0.00	\$0.00	\$12.00	0.00
10-30-35400	ZONING & PERMIT FEES	\$3,000.00	\$175.00	\$900.00	\$2,100.00	30.00
Total Dept.	REVENUES	\$968,494.54	\$199,910.40	\$247,172.65	\$721,321.89	25.52
Total Revenues	GENERAL FUND	\$968,494.54	\$199,910.40	\$247,172.65	\$721,321.89	25.52



Town of Oriental
Revenue Statement : 2019 - 2020
for Accounting Period 10/31/2019

CAPITAL PROJECTS-RACCOON CREEK FLOOD

Account #	Account Description	Estimated Revenue	Activity this Period	Revenue YTD	Uncollected YTD	% Coll
21-30-36500	RACCOON CREEK FLOOD GRANT	\$0.00	\$0.00	\$14,833.50	(\$14,833.50)	0.00
Total Dept.	REVENUES	\$0.00	\$0.00	\$14,833.50	(\$14,833.50)	0.00
Total Revenues	CAPITAL PROJECTS-RACCOON CREEK FLOOD	\$0.00	\$0.00	\$14,833.50	(\$14,833.50)	0.00



Town of Oriental
Revenue Statement : 2019 - 2020
for Accounting Period 10/31/2019

WHITTAKER POINTE-CAPITAL PROJECT

Account #	Account Description	Estimated Revenue	Activity this Period	Revenue YTD	Uncollected YTD	% Coll
24-30-36500	WHITTAKER POINTE-REIMBURSEMENT	\$1,654,276.00	\$0.00	\$0.00	\$1,654,276.00	0.00
Total Dept.	REVENUES	\$1,654,276.00	\$0.00	\$0.00	\$1,654,276.00	0.00
Total Revenues	WHITTAKER POINTE-CAPITAL PROJECT	\$1,654,276.00	\$0.00	\$0.00	\$1,654,276.00	0.00



Town of Oriental
Revenue Statement : 2019 - 2020
for Accounting Period 10/31/2019

CAPITAL PROJECT-WHITTAKER CREEK DREDGING

Account #	Account Description	Estimated Revenue	Activity this Period	Revenue YTD	Uncollected YTD	% Coll
25-30-36500	WHITTAKER CREEK DREDGING GRANT MATCH	\$0.00	\$180.00	\$114,544.00	(\$114,544.00)	0.00
Total Dept.	REVENUES	\$0.00	\$180.00	\$114,544.00	(\$114,544.00)	0.00
Total Revenues	CAPITAL PROJECT-WHITTAKER CREEK DREDGING	\$0.00	\$180.00	\$114,544.00	(\$114,544.00)	0.00



Town of Oriental
Revenue Statement : 2019 - 2020
for Accounting Period 10/31/2019

WATER FUND

Account #	Account Description	Estimated Revenue	Activity this Period	Revenue YTD	Uncollected YTD	% Coll
50-30-30100	WATER COLLECTIONS	\$292,000.00	\$46,235.98	\$99,227.31	\$192,772.69	33.98
50-30-30110	LATE FEES	\$2,800.00	\$575.00	\$1,175.00	\$1,625.00	41.96
50-30-30130	RE-READ FEE	\$20.00	\$0.00	\$0.00	\$20.00	0.00
50-30-30140	RECONNECT FEE	\$900.00	\$150.00	\$250.00	\$650.00	27.78
50-30-30300	WATER SERVICE FEE	\$2,200.00	\$453.43	\$878.43	\$1,321.57	39.93
50-30-30310	WATER BILL SVC FEE	\$1,000.00	\$189.00	\$409.50	\$590.50	40.95
50-30-30400	WATER TAP FEE	\$3,400.00	\$0.00	\$0.00	\$3,400.00	0.00
50-30-30600	WATER INTEREST REVENUE	\$600.00	\$0.00	\$100.77	\$499.23	16.80
50-30-30700	NC SALES TAX REFUND	\$6,000.00	\$0.00	\$0.00	\$6,000.00	0.00
50-30-31000	WATER OTHER INCOME	\$100.00	\$0.00	\$25.00	\$75.00	25.00
50-30-31100	BRMSD BILLING FEE	\$12,400.00	\$2,053.50	\$3,085.50	\$9,314.50	24.88
Total Dept.	REVENUES	\$321,420.00	\$49,656.91	\$105,151.51	\$216,268.49	32.71
Total Revenues	WATER FUND	\$321,420.00	\$49,656.91	\$105,151.51	\$216,268.49	32.71
Grand Total		\$2,944,190.54	\$249,747.31	\$481,701.66	\$2,462,488.88	16.36



Town of Oriental

Expenditure Statement : 2019 - 2020

for Accounting Period 10/31/2019

GENERAL FUND

Account #	Account Description	Approp Amount	Activity this Period	Expenditure YTD	Encumbrance YTD	Unencumbered Balance	% Exp. & Enc.
Department	50	ADMINISTRATION					
10-50-52100	TOWN MANAGER SALARY	\$64,000.00	\$9,641.00	\$22,358.92	\$0.00	\$41,641.08	34.94
10-50-52111	MERIT COMPENSATION	\$7,587.00	\$0.00	\$0.00	\$0.00	\$7,587.00	0.00
10-50-52200	ADMIN. ASST. SALARY	\$80,333.00	\$5,970.82	\$14,315.75	\$0.00	\$66,017.25	17.82
10-50-52300	ADMIN. FICA TAX EXPENSE	\$13,153.10	\$1,835.97	\$4,021.98	\$0.00	\$9,131.12	30.58
10-50-52400	ADMIN HEALTH & LIFE	\$38,984.38	\$4,540.90	\$10,080.52	\$0.00	\$28,903.86	25.86
10-50-52410	ADMIN RETIIREMENT- ORBITS	\$15,388.00	\$2,147.95	\$4,705.41	\$0.00	\$10,682.59	30.58
10-50-52500	DUES & SUBSCRIPTIONS	\$3,216.00	\$414.99	\$3,153.99	\$0.00	\$62.01	98.07
10-50-52600	AUDIT FEES	\$16,000.00	\$10,246.25	\$26,238.75	\$0.00	(\$10,238.75)	163.99
10-50-52700	LEGAL FEES	\$5,500.00	\$531.70	\$572.60	\$0.00	\$4,927.40	10.41
10-50-52800	COMPUTER/SOFTWARE	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0.00
10-50-52810	COMPUTER MAINTENANCE	\$4,500.00	\$948.00	\$2,115.00	\$0.00	\$2,385.00	47.00
10-50-53000	PLANNING BOARD EXPENSES	\$100.00	\$31.00	\$62.00	\$0.00	\$38.00	62.00
10-50-53010	ZONING/PLANNING COSTS	\$500.00	\$184.20	\$424.20	\$0.00	\$75.80	84.84
10-50-53100	MEETINGS/CONV.	\$800.00	\$0.00	\$0.00	\$0.00	\$800.00	0.00
10-50-53120	EMPLOYEE MEALS	\$500.00	\$103.15	\$225.10	\$0.00	\$274.90	45.02
10-50-53130	EMPLOYEE TRAVEL	\$800.00	\$110.00	\$110.00	\$0.00	\$690.00	13.75
10-50-53200	ADVERTISING/NOTICES	\$600.00	\$1,086.96	\$1,196.96	\$0.00	(\$596.96)	199.49
10-50-53210	PRINTING	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0.00
10-50-53400	SCHOOLS	\$2,000.00	\$780.00	\$780.00	\$0.00	\$1,220.00	39.00
10-50-53500	OFFICE EQUIPMENT	\$2,800.00	\$0.00	\$1,227.99	\$0.00	\$1,572.01	43.86
10-50-53600	SUPPLIES	\$2,500.00	\$488.00	\$694.15	\$0.00	\$1,805.85	27.77
10-50-53610	SUPPLIES-JANITORIAL	\$300.00	\$35.50	\$172.86	\$0.00	\$127.14	57.62
10-50-53700	CAPITAL OUTLAY-EQUIPMENT	\$820.00	\$0.00	\$0.00	\$0.00	\$820.00	0.00
10-50-53800	NC SALES TAX EXPENSE	\$3,000.00	\$534.08	\$860.25	\$0.00	\$2,139.75	28.68
10-50-53820	County Sales Tax	\$1,500.00	\$224.80	\$362.15	\$0.00	\$1,137.85	24.14
10-50-54000	G/F OTHER	\$1,200.00	\$72.00	\$72.00	\$0.00	\$1,128.00	6.00
10-50-54010	BANK SERVICE CHARGES	\$2,800.00	\$571.97	\$906.18	\$0.00	\$1,893.82	32.36
10-50-54040	MOWING EXPENSE	\$300.00	\$0.00	\$75.35	\$0.00	\$224.65	25.12
10-50-54050	RETREAT	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	0.00
10-50-54100	TOWN BOARD SCHOOLING	\$150.00	\$0.00	\$0.00	\$0.00	\$150.00	0.00
10-50-54500	P.C. TAX BILLING	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	0.00
10-50-54510	P.C. DMV BILLING	\$775.00	\$0.00	\$0.00	\$0.00	\$775.00	0.00



Town of Oriental
Expenditure Statement : 2019 - 2020
for Accounting Period 10/31/2019

GENERAL FUND

Account #	Account Description	Approp Amount	Activity this Period	Expenditure YTD	Encumbrance YTD	Unencumbered Balance	% Exp. & Enc.
Department	50	ADMINISTRATION					
10-50-55100	TELEPHONE	\$1,800.00	\$299.94	\$599.88	\$0.00	\$1,200.12	33.33
10-50-55110	DIANE REIMBURSEMENT	\$3,600.00	\$600.00	\$1,200.00	\$0.00	\$2,400.00	33.33
10-50-55200	POSTAGE	\$500.00	\$226.85	\$226.85	\$0.00	\$273.15	45.37
10-50-55300	INTERNET	\$1,650.00	\$279.94	\$559.88	\$0.00	\$1,090.12	33.93
10-50-55310	EMAIL/WEBSITE	\$250.00	\$32.00	\$48.00	\$0.00	\$202.00	19.20
10-50-55500	WORKMAN'S COMP INS	\$4,500.00	\$0.00	\$6,163.82	\$0.00	(\$1,663.82)	136.97
10-50-55600	AUTOMOBILE INS	\$1,250.00	\$0.00	\$1,365.89	\$0.00	(\$115.89)	109.27
10-50-55700	GENERAL LIABILITY INS	\$4,200.00	\$0.00	\$4,152.68	\$0.00	\$47.32	98.87
10-50-55800	REAL & PER. PROPERTY INS	\$3,500.00	\$0.00	\$3,856.83	\$0.00	(\$356.83)	110.20
10-50-55900	PUBLIC OFFICIAL & LAW ENF. INS	\$2,300.00	\$0.00	\$2,172.96	\$0.00	\$127.04	94.48
10-50-56100	GEN. REPAIR & MAINT.	\$1,000.00	\$0.00	\$126.10	\$0.00	\$873.90	12.61
10-50-56200	UTILITIES	\$3,200.00	\$178.22	\$273.92	\$0.00	\$2,926.08	8.56
Total Dept.	ADMINISTRATION	\$310,356.48	\$42,116.19	\$115,478.92	\$0.00	\$194,877.56	37.21



Town of Oriental

Expenditure Statement : 2019 - 2020

for Accounting Period 10/31/2019

GENERAL FUND

Account #	Account Description	Approp Amount	Activity this Period	Expenditure YTD	Encumbrance YTD	Unencumbered Balance	% Exp. & Enc.
Department	58	POLICE DEPT.					
10-58-52300	POLICE OFFICER- A -FICA	\$2,785.00	\$430.74	\$1,046.00	\$0.00	\$1,739.00	37.56
10-58-52310	OFFICER B -FICA	\$2,745.00	\$426.24	\$970.29	\$0.00	\$1,774.71	35.35
10-58-52400	POLICE OFFICER-HEALTH INS.	\$16,024.00	\$2,801.18	\$7,580.59	\$0.00	\$8,443.41	47.31
10-58-52410	POLICE RET - ORBITS	\$10,625.00	\$1,086.63	\$2,556.61	\$0.00	\$8,068.39	24.06
10-58-52800	COMPUTER/SOFTWARE	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	0.00
10-58-52810	COMPUTER MAINTENANCE	\$500.00	\$390.00	\$570.00	\$0.00	(\$70.00)	114.00
10-58-53110	TRAINING	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	0.00
10-58-53120	MEALS	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00	0.00
10-58-53500	OFFICE EQUIPMENT	\$400.00	\$0.00	\$0.00	\$0.00	\$400.00	0.00
10-58-53600	OFFICE SUPPLIES	\$200.00	\$178.99	\$201.47	\$0.00	(\$1.47)	100.74
10-58-54000	POLICE - OTHER	\$700.00	\$0.00	\$0.00	\$0.00	\$700.00	0.00
10-58-55100	POLICE PHONE	\$600.00	\$99.98	\$199.96	\$0.00	\$400.04	33.33
10-58-55110	POLICE PHONE ALLOWANCE	\$1,400.00	\$260.77	\$415.82	\$0.00	\$984.18	29.70
10-58-55200	POSTAGE	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00	0.00
10-58-58100	POLICE OFFICER A - SALARY	\$36,400.00	\$5,630.63	\$14,295.36	\$0.00	\$22,104.64	39.27
10-58-58200	POLICE OFFICER - B SALARY	\$35,880.00	\$5,571.77	\$12,683.64	\$0.00	\$23,196.36	35.35
10-58-58700	POLICE OFFICER -A- 401K	\$1,820.00	\$281.54	\$683.67	\$0.00	\$1,136.33	37.56
10-58-58710	OFFICER B - 401K	\$1,794.00	\$278.59	\$634.18	\$0.00	\$1,159.82	35.35
10-58-59410	AMMUNITION & EXPENDABLES	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0.00
10-58-59450	SURVEILLANCE/ELECTRONIC EQ	\$0.00	(\$325.00)	(\$325.00)	\$0.00	\$325.00	0.00
10-58-59540	POLICE EQUIPMENT MAINT	\$500.00	\$325.00	\$422.39	\$0.00	\$77.61	84.48
10-58-59600	POLICE UNIFORMS	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0.00
10-58-59620	POLICE-SUBSCRIPTIONS/DUES	\$150.00	\$0.00	\$0.00	\$0.00	\$150.00	0.00
10-58-59720	POLICE AIR/DATA CARD	\$1,205.00	\$41.02	\$199.89	\$0.00	\$1,005.11	16.59
10-58-60600	POLICE GAS	\$4,000.00	\$842.59	\$1,412.92	\$0.00	\$2,587.08	35.32
10-58-60773	NEW POLICE CAR-MAINT.	\$500.00	\$32.99	\$32.99	\$0.00	\$467.01	6.60
10-58-60780	POLICE CAR REPAIRS - CHARGER	\$200.00	\$300.36	\$300.36	\$0.00	(\$100.36)	150.18
10-58-60781	POLICE CAR MAINT - CHARGER	\$800.00	\$409.81	\$415.30	\$0.00	\$384.70	51.91
Total Dept.	POLICE DEPT.	\$123,428.00	\$19,063.83	\$44,296.44	\$0.00	\$79,131.56	35.89



Town of Oriental

Expenditure Statement : 2019 - 2020

for Accounting Period 10/31/2019

GENERAL FUND

Account #	Account Description	Approp Amount	Activity this Period	Expenditure YTD	Encumbrance YTD	Unencumbered Balance	% Exp. & Enc.
Department	60	PUBLIC WORKS DEPT.					
10-60-52300	P.W. FICA TAX EXPENSE	\$16,098.00	\$2,735.47	\$5,821.73	\$0.00	\$10,276.27	36.16
10-60-52400	PUBLIC WORKS HEALTH INS	\$48,774.00	\$8,335.98	\$20,624.22	\$0.00	\$28,149.78	42.29
10-60-52410	PUBLIC WORKS RET - ORBITS	\$18,834.00	\$3,200.35	\$6,811.08	\$0.00	\$12,022.92	36.16
10-60-53600	SUPPLIES-MAINT/REPAIR	\$1,500.00	\$263.51	\$450.11	\$0.00	\$1,049.89	30.01
10-60-54000	P.W. OTHER	\$1,199.06	\$201.00	\$201.00	\$0.00	\$998.06	16.76
10-60-55110	TELEPHONE ALLOWANCE	\$1,500.00	\$326.96	\$723.16	\$0.00	\$776.84	48.21
10-60-56100	GENERAL MAINT/REPAIR	\$1,500.00	(\$195.00)	(\$445.00)	\$0.00	\$1,945.00	-29.67
10-60-56330	EQUIPMENT RENTAL	\$0.00	\$89.14	\$134.13	\$0.00	(\$134.13)	0.00
10-60-59600	PW UNIFORMS	\$4,600.00	\$709.99	\$1,700.71	\$0.00	\$2,899.29	36.97
10-60-60100	PUBLIC WORKS SALARIES	\$137,080.00	\$23,098.95	\$49,907.45	\$0.00	\$87,172.55	36.41
10-60-60120	Harbor Master	\$2,080.00	\$360.00	\$720.00	\$0.00	\$1,360.00	34.62
10-60-60130	Contract Cleaning Services	\$2,600.00	\$640.00	\$1,280.00	\$0.00	\$1,320.00	49.23
10-60-60500	DRAINAGE MAINTENANCE	\$16,000.00	\$44.04	\$1,946.22	\$0.00	\$14,053.78	12.16
10-60-60600	FUEL	\$5,000.00	\$1,388.47	\$2,112.01	\$0.00	\$2,887.99	42.24
10-60-60700	VEHICLE REPAIR & MAINT.	\$800.00	\$0.00	\$207.12	\$0.00	\$592.88	25.89
10-60-60710	2014 TRUCK MAINT.	\$800.00	\$21.00	\$21.00	\$0.00	\$779.00	2.63
10-60-60720	2005 F350 MAINT.	\$500.00	\$16.58	\$16.58	\$0.00	\$483.42	3.32
10-60-60721	2005 F350 REPAIR	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	0.00
10-60-60730	2012 TRUCK MAINT.	\$250.00	\$702.36	\$713.92	\$0.00	(\$463.92)	285.57
10-60-60731	2012 TRUCK REPAIR	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00	0.00
10-60-60740	GATOR MAINT.	\$900.00	\$875.90	\$875.90	\$0.00	\$24.10	97.32
10-60-60741	GATOR REPAIR	\$150.00	\$0.00	\$0.00	\$0.00	\$150.00	0.00
10-60-60750	TRACTOR MAINT.	\$300.00	\$109.85	\$356.73	\$0.00	(\$56.73)	118.91
10-60-60751	TRACTOR REPAIR	\$100.00	\$458.15	\$458.15	\$0.00	(\$358.15)	458.15
10-60-60760	MOWER MAINT.	\$150.00	\$40.79	\$40.79	\$0.00	\$109.21	27.19
10-60-60761	MOWER REPAIR	\$150.00	\$0.00	\$0.00	\$0.00	\$150.00	0.00
10-60-60800	MOSQUITO CONTROL	\$4,000.00	\$1,207.40	\$1,207.40	\$0.00	\$2,792.60	30.19
10-60-61020	LAWN MAINT/REPAIR/SUPPLIES	\$1,500.00	\$674.20	\$674.20	\$0.00	\$825.80	44.95
10-60-61100	SAFETY SUPPLIES	\$1,500.00	\$951.24	\$2,007.73	\$0.00	(\$507.73)	133.85
10-60-61101	STORM PREPAREDNESS	\$1,500.00	\$1,035.96	\$1,463.11	\$0.00	\$36.89	97.54
10-60-61410	CHRISTMAS DECOR MAINT/REPAIR	\$1,200.00	\$0.00	\$0.00	\$0.00	\$1,200.00	0.00



Town of Oriental
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GENERAL FUND

Account #	Account Description	Approp Amount	Activity this Period	Expenditure YTD	Encumbrance YTD	Unencumbered Balance	% Exp. & Enc.
Department	60	PUBLIC WORKS DEPT.					
10-60-61420	PUBLIC WORKS EQUIPMENT	\$4,500.00	\$948.14	\$1,280.95	\$0.00	\$3,219.05	28.47
10-60-61700	LOU MACK PARK PIER	\$50.00	\$298.82	\$298.82	\$0.00	(\$248.82)	597.64
10-60-61800	TD # 2 - SOUTH AVENUE PIER	\$200.00	\$0.00	\$22.99	\$0.00	\$177.01	11.50
10-60-61810	TOWN DOCK 1	\$200.00	\$0.00	\$0.00	\$0.00	\$200.00	0.00
10-60-61900	CAPITAL PROJECTS	\$2,700.00	\$0.00	\$9.18	\$0.00	\$2,690.82	0.34
10-60-61910	MIDYETTE ST DOCK	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00	0.00
10-60-61980	PUMPOUT STATION	\$50.00	\$0.00	\$0.00	\$0.00	\$50.00	0.00
Total Dept.	PUBLIC WORKS DEPT.	\$278,965.06	\$48,539.25	\$101,641.39	\$0.00	\$177,323.67	36.44



Town of Oriental
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GENERAL FUND

Account #	Account Description	Approp Amount	Activity this Period	Expenditure YTD	Encumbrance YTD	Unencumbered Balance	% Exp. & Enc.
Department	62	SANITATION					
10-62-62100	CONTRACTED GARBAGE	\$71,000.00	\$13,382.84	\$20,074.26	\$0.00	\$50,925.74	28.27
10-62-62200	TIPPING FEES	\$24,000.00	\$3,562.64	\$5,959.79	\$0.00	\$18,040.21	24.83
10-62-62210	YARD DEBRI TIPPING-GREEN WASTE	\$6,500.00	\$874.98	\$1,405.18	\$0.00	\$5,094.82	21.62
10-62-62600	RECYCLING	\$47,000.00	\$8,924.16	\$13,386.24	\$0.00	\$33,613.76	28.48
10-62-62610	YARD DEBRI-GREEN WASTE FLATS	\$13,000.00	\$1,540.69	\$2,849.69	\$0.00	\$10,150.31	21.92
Total Dept.	SANITATION	\$161,500.00	\$28,285.31	\$43,675.16	\$0.00	\$117,824.84	27.04



Town of Oriental
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GENERAL FUND

Account #	Account Description	Approp Amount	Activity this Period	Expenditure YTD	Encumbrance YTD	Unencumbered Balance	% Exp. & Enc.
Department	63	TRANSPORTATION & STREETS					
10-63-63000	POWELL-SIDEWALKS/CURBS	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0.00
10-63-63200	POWELL BILL PAVING	\$36,000.00	\$2,780.85	\$2,780.85	\$0.00	\$33,219.15	7.72
10-63-63300	STREET LIGHTS	\$15,500.00	\$62.29	\$2,543.23	\$0.00	\$12,956.77	16.41
10-63-63400	STREET SIGNS	\$250.00	\$288.79	\$288.79	\$0.00	(\$38.79)	115.52
Total Dept.	TRANSPORTATION & STREETS	\$52,750.00	\$3,131.93	\$5,612.87	\$0.00	\$47,137.13	10.64



Town of Oriental
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GENERAL FUND

Account #	Account Description	Approp Amount	Activity this Period	Expenditure YTD	Encumbrance YTD	Unencumbered Balance	% Exp. & Enc.
Department	64	RECREATION DEPARTMENT					
10-64-64300	TREE MAINTENANCE	\$3,170.00	\$15.00	\$15.00	\$0.00	\$3,155.00	0.47
10-64-64500	LUPTON PARK EQUIPMENT	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	0.00
10-64-64600	RECREATION DEPT	\$1,500.00	\$299.89	\$1,363.81	\$530.00	(\$393.81)	126.25
10-64-64610	ELECT BDS MILDRED & S. AVENUE	\$900.00	\$261.32	\$293.17	\$0.00	\$606.83	32.57
10-64-64630	REC PARK ELECTRIC	\$525.00	\$0.00	\$0.00	\$0.00	\$525.00	0.00
10-64-64640	LUPTON ELECTRIC	\$450.00	\$0.00	\$0.00	\$0.00	\$450.00	0.00
10-64-64650	LOU MAC ELEC & BOARDS	\$450.00	\$320.14	\$416.32	\$0.00	\$33.68	92.52
10-64-64660	TOI TOI	\$2,500.00	\$516.26	\$1,032.52	\$0.00	\$1,467.48	41.30
Total Dept.	RECREATION DEPARTMENT	\$10,995.00	\$1,412.61	\$3,120.82	\$530.00	\$7,344.18	33.20



Town of Oriental
Expenditure Statement : 2019 - 2020
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GENERAL FUND

Account #	Account Description	Approp Amount	Activity this Period	Expenditure YTD	Encumbrance YTD	Unencumbered Balance	% Exp. & Enc.
Department	65	SPECIAL APPROPRIATIONS					
10-65-65700	OCC-WATERFRONT ENHANCEMENT	\$13,000.00	\$6,788.71	\$11,844.69	\$0.00	\$1,155.31	91.11
10-65-65800	OCC-HEADS IN BEDS ALLOCATION	\$13,000.00	\$2,314.44	\$2,314.44	\$0.00	\$10,685.56	17.80
10-65-65900	LOCAL ELECTIONS-NOV	\$4,500.00	\$0.00	\$0.00	\$0.00	\$4,500.00	0.00
10-65-71010	HURRICANE DORIAN-DEBRI REMOVAL	\$0.00	\$8,878.01	\$8,878.01	\$0.00	(\$8,878.01)	0.00
10-65-71100	HURRICANE FUEL-FLORENCE	\$0.00	\$71.96	\$71.96	\$0.00	(\$71.96)	0.00
10-65-71400	RECOVERY SUPPLIES/MATERIALS-FLORENCE	\$0.00	\$2,433.85	\$7,010.81	\$0.00	(\$7,010.81)	0.00
10-65-71500	RECOVERY CONTRACTORS-FLORENCE	\$0.00	\$2,240.23	\$16,640.23	\$0.00	(\$16,640.23)	0.00
Total Dept.	SPECIAL APPROPRIATIONS	\$30,500.00	\$22,727.20	\$46,760.14	\$0.00	(\$16,260.14)	153.31
Total Fund	GENERAL FUND	\$968,494.54	\$165,276.32	\$360,585.74	\$530.00	\$607,378.80	37.29



Town of Oriental
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CAPITAL PROJECTS-PIERCE CREEK DREDGING GRANT

Account #	Account Description	Approp Amount	Activity this Period	Expenditure YTD	Encumbrance YTD	Unencumbered Balance	% Exp. & Enc.
Department	61	CAPITAL PROJECT EXPENSES					
20-61-61930	PIERCE CREEK GRANT-CONSTRUCTION	\$0.00	\$0.00	(\$68,000.00)	\$0.00	\$68,000.00	0.00
20-61-61931	PIERCE CREEK-CONST.-DREDGING	\$0.00	\$0.00	\$68,000.00	\$0.00	(\$68,000.00)	0.00
Total Dept.	CAPITAL PROJECT EXPENSES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Total Fund	CAPITAL PROJECTS-PIERCE CREEK DREDGING GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00



Town of Oriental
Expenditure Statement : 2019 - 2020
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CAPITAL PROJECTS-RACCOON CREEK FLOOD

Account #	Account Description	Approp Amount	Activity this Period	Expenditure YTD	Encumbrance YTD	Unencumbered Balance	% Exp. & Enc.
Department	61	CAPITAL PROJECT EXPENSES					
21-61-61900	RACCOON CREEK FLOOD-ENGINEERING	\$0.00	\$0.00	\$14,500.00	\$0.00	(\$14,500.00)	0.00
21-61-61920	RACCOON CREEK FLOOD-TRAVEL	\$0.00	\$0.00	\$213.40	\$0.00	(\$213.40)	0.00
21-61-61930	RACCOON CREEK FLOOD-PRINTING/SUPPLIES	\$0.00	\$0.00	\$27.35	\$0.00	(\$27.35)	0.00
Total Dept.	CAPITAL PROJECT EXPENSES	\$0.00	\$0.00	\$14,740.75	\$0.00	(\$14,740.75)	0.00
Total Fund	CAPITAL PROJECTS-RACCOON CREEK FLOOD	\$0.00	\$0.00	\$14,740.75	\$0.00	(\$14,740.75)	0.00



Town of Oriental
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WHITTAKER POINTE-CAPITAL PROJECT

Account #	Account Description	Approp Amount	Activity this Period	Expenditure YTD	Encumbrance YTD	Unencumbered Balance	% Exp. & Enc.
Department	61	CAPITAL PROJECT EXPENSES					
24-61-61900	WHITTAKER POINTE-ENGINEERING/PERMITTING	\$97,670.00	\$7,390.00	\$39,185.80	\$0.00	\$58,484.20	40.12
24-61-61920	WHITTAKER POINTE-ADMINISTRATION	\$172,772.00	\$0.00	\$0.00	\$0.00	\$172,772.00	0.00
24-61-61930	WHITTAKER POINTE-CONSTRUCTION	\$1,383,834.00	\$0.00	\$0.00	\$0.00	\$1,383,834.00	0.00
Total Dept.	CAPITAL PROJECT EXPENSES	\$1,654,276.00	\$7,390.00	\$39,185.80	\$0.00	\$1,615,090.20	2.37
Total Fund	WHITTAKER POINTE-CAPITAL PROJECT	\$1,654,276.00	\$7,390.00	\$39,185.80	\$0.00	\$1,615,090.20	2.37



Town of Oriental

Expenditure Statement : 2019 - 2020

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WATER FUND

Account #	Account Description	Approp Amount	Activity this Period	Expenditure YTD	Encumbrance YTD	Unencumbered Balance	% Exp. & Enc.
Department	50	ADMINISTRATION					
50-50-51600	PRINTING & FORMS	\$1,200.00	\$183.53	\$183.53	\$0.00	\$1,016.47	15.29
50-50-52100	MANAGER SALARY	\$16,000.00	\$2,666.68	\$5,333.36	\$0.00	\$10,666.64	33.33
50-50-52200	ADMIN SALARY	\$34,327.00	\$5,721.18	\$11,442.36	\$0.00	\$22,884.64	33.33
50-50-52820	SOFTWARE MAINTENANCE	\$3,555.00	\$587.80	\$1,448.92	\$0.00	\$2,106.08	40.76
50-50-53100	MEETINGS & CONV	\$50.00	\$0.00	\$0.00	\$0.00	\$50.00	0.00
50-50-53130	TRAVEL/LODGING	\$1,000.00	\$28.71	\$28.71	\$0.00	\$971.29	2.87
50-50-53400	CERT/LICENSURE/EDUCATION	\$3,300.00	\$50.00	\$1,890.00	\$0.00	\$1,410.00	57.27
50-50-53410	PLANT LICENSES/PERMITS	\$810.00	\$810.00	\$810.00	\$0.00	\$0.00	100.00
50-50-53450	WATER SVC FEE EXPENSE	\$1,000.00	\$143.65	\$219.40	\$0.00	\$780.60	21.94
50-50-53800	NC SALES TAX EXPENSE	\$5,000.00	\$656.93	\$1,337.18	\$0.00	\$3,662.82	26.74
50-50-53820	County Sales Tax	\$1,750.00	\$276.60	\$563.01	\$0.00	\$1,186.99	32.17
50-50-55100	TELEPHONE-PW Office	\$1,400.00	\$234.97	\$469.79	\$0.00	\$930.21	33.56
50-50-55110	PHONE-DREW-WP	\$300.00	\$0.00	\$0.00	\$0.00	\$300.00	0.00
50-50-55120	TELEPHONE-JOSH CELL	\$500.00	\$375.77	\$409.98	\$0.00	\$90.02	82.00
50-50-55130	JESSE-PHONE	\$300.00	\$0.00	\$0.00	\$0.00	\$300.00	0.00
50-50-55140	DANIEL-PHONE	\$600.00	\$0.00	\$0.00	\$0.00	\$600.00	0.00
50-50-55200	POSTAGE	\$200.00	\$35.00	\$35.00	\$0.00	\$165.00	17.50
50-50-55210	POSTAGE-WATER BILLS	\$3,000.00	\$435.00	\$635.00	\$0.00	\$2,365.00	21.17
50-50-55500	WORKER'S COMP INS	\$2,100.00	\$0.00	\$2,100.00	\$0.00	\$0.00	100.00
50-50-55600	AUTO INS.	\$150.00	\$0.00	\$150.00	\$0.00	\$0.00	100.00
50-50-55800	REAL & PERSON. INS	\$7,900.00	\$0.00	\$7,900.00	\$0.00	\$0.00	100.00
50-50-56100	GEN REPAIR/MAINT	\$1,500.00	\$250.00	\$666.91	\$0.00	\$833.09	44.46
50-50-60100	PW SALARIES	\$75,954.00	\$12,659.00	\$25,318.00	\$0.00	\$50,636.00	33.33
Total Dept.	ADMINISTRATION	\$161,896.00	\$25,114.82	\$60,941.15	\$0.00	\$100,954.85	37.64



Town of Oriental

Expenditure Statement : 2019 - 2020

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WATER FUND

Account #	Account Description	Approp Amount	Activity this Period	Expenditure YTD	Encumbrance YTD	Unencumbered Balance	% Exp. & Enc.
Department	60	PUBLIC WORKS DEPT.					
50-60-52500	AMMONIA	\$825.00	\$331.10	\$496.65	\$0.00	\$328.35	60.20
50-60-52600	CHLORINE	\$7,610.00	\$2,381.50	\$3,415.50	\$0.00	\$4,194.50	44.88
50-60-52610	CALCIUM -DE-CHLORINATOR	\$4,300.00	\$1,541.94	\$2,766.40	\$0.00	\$1,533.60	64.33
50-60-52700	SALT	\$40,000.00	\$4,791.89	\$13,951.16	\$0.00	\$26,048.84	34.88
50-60-53400	WATER TAP EXPENSE	\$3,300.00	\$0.00	\$0.00	\$0.00	\$3,300.00	0.00
50-60-53500	OFFICE EXPENSE	\$0.00	\$70.52	\$120.52	\$0.00	(\$120.52)	0.00
50-60-53600	SUPPLIES	\$750.00	\$112.23	\$165.97	\$0.00	\$584.03	22.13
50-60-53610	JANITORIAL SUPPLIES	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00	0.00
50-60-54000	MISC. EXPENSE	\$300.00	\$0.00	\$0.00	\$0.00	\$300.00	0.00
50-60-56000	WA REPAIR/MAINT-PLANT	\$7,500.00	\$2,736.81	\$2,754.80	\$0.00	\$4,745.20	36.73
50-60-56010	WA REPAIR/MAINT-STRUCTURE	\$3,500.00	\$70.93	\$70.93	\$0.00	\$3,429.07	2.03
50-60-56020	WA REPAIR/MAINT.- EQUIP	\$5,242.00	\$449.57	\$449.57	\$0.00	\$4,792.43	8.58
50-60-56030	WA REPAIR/MAINT.- SYSTEM	\$7,500.00	\$0.00	\$0.00	\$0.00	\$7,500.00	0.00
50-60-56100	GEN REPAIR/MAINT	\$1,750.00	\$0.00	\$229.81	\$0.00	\$1,520.19	13.13
50-60-56200	UTILITIES	\$15,000.00	\$1,854.07	\$3,180.94	\$0.00	\$11,819.06	21.21
50-60-56300	SUPPLIES FOR INVENTORY	\$400.00	\$0.00	\$0.00	\$0.00	\$400.00	0.00
50-60-56330	EQUIPMENT RENTAL	\$200.00	\$0.00	\$0.00	\$0.00	\$200.00	0.00
50-60-56500	PREVENTIVE MAINTENANCE	\$7,880.00	\$844.18	\$880.15	\$0.00	\$6,999.85	11.17
50-60-57500	ENVIROCHEM-TESTING	\$9,000.00	\$1,266.00	\$3,163.00	\$0.00	\$5,837.00	35.14
50-60-57500	ENVIROCHEM-TESTING	\$9,000.00	\$1,266.00	\$3,163.00	\$0.00	\$5,837.00	35.14
50-60-57500	ENVIROCHEM-TESTING	\$9,000.00	\$1,266.00	\$3,163.00	\$0.00	\$5,837.00	35.14
50-60-58000	PLANT TESTING SUPPLIES	\$4,500.00	\$5.87	\$2,405.72	\$0.00	\$2,094.28	53.46
50-60-58600	WATER TANK MAINT.	\$39,517.00	\$0.00	\$39,516.07	\$0.00	\$0.93	100.00
50-60-60600	FUEL	\$200.00	\$38.04	\$100.10	\$0.00	\$99.90	50.05
50-60-62100	SOLID WASTE RENTAL/DISP 20 YD	\$150.00	\$0.00	\$61.20	\$0.00	\$88.80	40.80
Total Dept.	PUBLIC WORKS DEPT.	\$159,524.00	\$16,494.65	\$73,728.49	\$0.00	\$85,795.51	46.22



Town of Oriental
Expenditure Statement : 2019 - 2020
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WATER FUND

Account #	Account Description	Approp Amount	Activity this Period	Expenditure YTD	Encumbrance YTD	Unencumbered Balance	% Exp. & Enc.
Department	65	SPECIAL APPROPRIATIONS					
50-65-69100	BR SEWER COLLECTIONS	\$0.00	\$4,483.97	\$2,962.95	\$0.00	(\$2,962.95)	0.00
50-65-69600	BR BILLING EXPENSE	\$0.00	\$2,053.50	\$3,085.50	\$0.00	(\$3,085.50)	0.00
50-65-69800	BR ACCTS. PAID	\$0.00	\$60,253.17	\$87,227.09	\$0.00	(\$87,227.09)	0.00
50-65-71400	WF-RECOVERY SUPPLIES/EQUIPMENT-FLORENCE	\$0.00	\$1,016.59	\$1,016.59	\$0.00	(\$1,016.59)	0.00
Total Dept.	SPECIAL APPROPRIATIONS	\$0.00	\$67,807.23	\$94,292.13	\$0.00	(\$94,292.13)	0.00
Total Fund	WATER FUND	\$321,420.00	\$109,416.70	\$228,961.77	\$0.00	\$92,458.23	71.23
Grand Total		\$2,944,190.54	\$282,083.02	\$643,474.06	\$530.00	\$2,300,186.48	21.87



FEMA

October 16, 2019

The Honorable Sally Belangia
Mayor
Town of Oriental
507 Church Street
Oriental, NC 28571

Congratulations for Community Rating System Program Success

Dear Mayor Belangia:

As a participant in the National Flood Insurance Program (NFIP), the Town of Oriental decided to participate in the NFIP's Community Rating System (CRS) Program in 1992. As a result of the Town's continued performance in the CRS, flood insurance policyholders within your jurisdiction are afforded a premium discount on their policies.

We appreciate the Town's efforts to reduce loss of lives and property damage caused by flooding, restore environmental functions of floodplains and hold development to standards that exceed the minimum requirements of the NFIP. Even though the Town of Oriental did retrograde to Class 9, your citizens will see a five percent reduction in their flood insurance premium. We want to present this plaque acknowledging your continued success in the CRS Program.

All of us at the Federal Emergency Management Agency, in particular, Region IV, including our partners, the NFIP Coordinator in North Carolina and the Insurance Services Office (CRS Staff) congratulate you for your accomplishment. In the years to come, we hope that the Town of Oriental will aim even higher and pursue additional avenues to further improve your CRS rating. Please give us a call at (770) 220-8835, if we can be of assistance.

Sincerely,

A handwritten signature in black ink that reads "Jesse F. Munoz".

Jesse F. Munoz, CFM, CEM
Director
Mitigation Division



RATINGS AND INSPECTIONS

Tel 919.647.0000 Fax 919.715.0063

MIKE CAUSEY, INSURANCE COMMISSIONER & STATE FIRE MARSHAL
BRIAN TAYLOR, CHIEF STATE FIRE MARSHAL

October 25, 2019

Diane Miller
Town Manager
PO Box 472
Oriental, NC 28571-0472

Re: Oriental Fire District

Dear Diane Miller:

We wish to thank you, Chief Guzzo, and others for the cooperation given to our representative during our recent survey. We have completed our evaluation of the fire insurance classification for Oriental Fire District and advise that the protection class is a 5.

Formerly class 6 applied. Rates on dwellings (including those insured under Homeowners Policies) are established by the North Carolina Rate Bureau. We are advising them of the change. The rate change will be effective on Saturday, February 1, 2020.

The purpose of our visit was to gather information needed to determine a fire insurance classification, which may be used in the calculations of property insurance premiums. This survey was not conducted for property loss prevention or life safety purposes, and no life safety or property loss prevention recommendations will be made.

Class 5 applies to properties with a fire flow of 3500 gpm or less. The private and public protection at properties with larger needed fire flows are individually evaluated, and may vary from the 5 Classification.

We are attaching a copy of our Grading Sheet and the results of the hydrant flow tests witnessed during our survey.

If you have any questions concerning the new classification, or the resulting change in fire insurance rates, please let us know.

Sincerely yours,

A handwritten signature in black ink that reads "Davie W. Summey".

Davie Summey
Supervisor of Inspections

DS/kr

Enclosure

Cc: Michael Charles Guzzo, Fire Chief

DM
CC



NORTH CAROLINA
Environmental Quality

Peele
10/30/19
JEM

ROY COOPER
Governor
MICHAEL S. REGAN
Secretary
LINDA CULPEPPER
Director

October 24, 2019

Diane H. Miller
Town Manager
Town of Oriental
P.O. Box 472
Oriental, NC 28571

Subject: LWSP Meet Minimum Criteria
Town of Oriental Water System
PWSID#: 04-69-020
Pamlico County

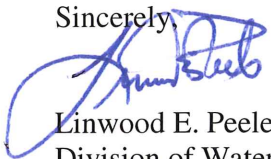
Dear Ms. Miller,

This letter is to notify you that our staff has reviewed the information contained in the 2018 Local Water Supply Plan (LWSP) update submitted by your office. Since all the required information is complete, the LWSP for the Town of Oriental's Water System hereby meets the minimum criteria established in North Carolina General Statute 143-355(l).

Your water system's 2018 LWSP is now viewable online from the LWSP website found at: https://www.ncwater.org/Water_Supply_Planning/Local_Water_Supply_Plan/search.php. The plan has been made available after our best efforts to screen any errors. As a final check, please review and report any mistakes or omissions to the review engineer. Unless notified otherwise, the Division of Water Resources considers your 2018 LWSP complete.

The 2018 LWSP must next be adopted by your water system's governing board; a model LWSP resolution is available online on the right side of the page in the Forms and Docs section at: https://www.ncwater.org/Water_Supply_Planning/Local_Water_Supply_Plan/learn.php. A copy of the signed resolution must be submitted to Linwood Peele, Water Supply Planning Section Supervisor, at the address printed at the bottom of this letter. The LWSP cannot be considered compliant with the requirements of NCGS 143-355(l) until an adopted resolution is received.

Thank you very much for your efforts to provide your customers with a safe and reliable supply of drinking water. We look forward to continuing to work with you in these efforts. Please contact Louis Murray at louis.murray@ncdenr.gov or (919)707-9017, or Linwood Peele at linwood.peele@ncdenr.gov or (919) 707-9024, if we can be of further assistance.

Sincerely,

Linwood E. Peele, Supervisor
Division of Water Resources
NCDEQ





TOWN OF ORIENTAL

PO Office Box 472
Oriental, North Carolina 28571
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JM Teague Engineering and Planning
525 North Main St
Waynesville, NC 28786
C/O Mark Teague, PE

October 4, 2019

Dear Mr. Teague,

I'm writing you today to recognize the invaluable efforts of your employee, Jim Kellenberger, and thank you for allowing us to take advantage of so much of his time and talent in our recovery following Hurricane Florence.

As a part time resident of Pamlico County and fierce supporter of so many great nonprofit causes in Oriental and Pamlico County, Mr. Kellenberger jumped right in to assist where he could do us the most good. Having never bid out or designed a project quite like this one- a road bordered by a failed seawall, adjacent to a failed waterline, and attached to a swept-away fishing pier, I was at a loss for a starting point, a sequence, and all that comes with bidding out such a large project. The FEMA estimates were dangerously close to not being sufficient to cover all our needs, so having to hire an engineer to re-draw everything would have put this work into the red, thus further extending the completion timeline.

After several conversations with Mr. Kellenberger, and digging into older files, we found most of the engineering required for everything but the road. You see, following Hurricane Irene, our Town Hall and a good part of its records were destroyed and not properly captured prior to disposal.

Jim jumped right in, gave me examples, took measurements, advised on full depth vs mill and replace repairs in different sections, recommended where we could fix existing issues with the broken road, and painstakingly reviewed my design and bid documents for standards and sufficiency.

The result, completed October 3, 2019, is a great brand new, as-hurricane-proof-as-it-can-be, well designed and safely reworked waterfront showcase road that we will enjoy our festivals for many years to come.

If I had not had Mr. Kellenberger's expertise, which was available to me nights, weekends, holidays- throughout the project, we would never have been able to get this road opened back up for our Ol' Front Porch Music Festival, nor the Rotary Car Show. We depend heavily on tourism events to drive our economy and that venue is key to so many of those events.

Thank you again for your support of his service to the Town of Oriental. We could not have completed this without him.

Sincerely,

Diane H. Miller, MPA, ICMA-CM
Manager, Town of Oriental

Cc: Town of Oriental Elected Board
Jim Kellenberger

Dashboard

My Organization
Oriental, Town of (137-49380-00)

- Organization Profile
- Organization Personnel
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- Exploratory Calls
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- Projects
- Damages
- Work Order Requests
- Work Orders
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Click to toggle the Damages to be Inspected section

Damages to be Inspected

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	Damage #	Category	Name	Damage Description	Address	% Work Complete	Applicant Priority	Assigned On	Assigned By
OPTIONS	220271	G	Lupton Park	Playground Equipment and Safety Mulch	800 3rd Ave, Oriental, North Carolina 28571	0%	Medium	11/14/2018 02:01 PM EST	KEMLER, PEGGY C.
OPTIONS	220272	G	Rec Park	Safety Mulch	504 South Ave, Oriental, North Carolina 28571	0%	Medium	11/14/2018 02:01 PM EST	KEMLER, PEGGY C.
OPTIONS	220273	G	Misc Town Items	End of 3 streets park benches with gravel and border	507 Church Street Town Hall, Oriental, North Carolina 28571	0%	Low	11/14/2018 02:01 PM EST	KEMLER, PEGGY C.
OPTIONS	220276	E	Town Hall	Generator failure due to water intusion, flood waters to underneath of bldg caused cracking in found...(Show More)	507 Church Street Town Hall, Oriental, North Carolina 28571	0%	Low	11/14/2018 02:01 PM EST	KEMLER, PEGGY C.
OPTIONS	220277	F	Water treatment plant	Salt Brine Tank vacumm line, CL2 pressure gauge, pole on building, high service pump / satellite di...(Show More)	1300 Gilgo Road, Oriental, North Carolina 28571	100%	Low	11/14/2018 02:01 PM EST	KEMLER, PEGGY C.

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